

STAFF

CITY HALL

**STAFF
FINANCE
DEPARTMENT**

City of Blanco
Financial Statement
As of May 31, 2025

6/4/2025 4:19 PM

100 - General Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary					
Ad Valorem Tax Revenue	3,425.88	584,663.34	629,650.11	92.86%	44,986.77
Tax Revenue	111,020.85	902,454.64	1,205,000.00	74.89%	302,545.36
Other Revenues	3,022.00	19,363.09	9,105.00	212.66%	(10,258.09)
Grant Revenue	0.00	0.00	12,000.00	0.00%	12,000.00
Court Fines and Fees	6,173.45	46,282.47	220,920.00	20.95%	174,637.53
Permit Fees	4,782.00	31,283.62	70,050.00	44.66%	38,766.38
Interest Income	6,441.92	43,445.10	80,000.00	54.31%	36,554.90
Revenue Totals	<u>134,866.10</u>	<u>1,627,492.26</u>	<u>2,226,725.11</u>	<u>73.09%</u>	<u>599,232.85</u>
Expense Summary					
Community Aide and Events	2,373.45	3,123.36	13,900.00	22.47%	10,776.64
Education and Training	4,385.48	17,986.87	31,945.00	56.31%	13,958.13
Outside Services	13,425.34	126,969.08	217,778.78	58.30%	90,809.70
Personnel	102,161.92	805,907.32	1,416,810.39	56.88%	610,903.07
Travel Expenses	1,099.20	3,768.50	10,488.00	35.93%	6,719.50
Services	86.20	31,355.39	35,611.00	88.05%	4,255.61
Supplies	802.79	3,517.63	57,050.00	6.17%	53,532.37
Other Expenses	550.00	34,419.05	86,284.00	39.89%	51,864.95
Computers	4,715.55	43,983.46	64,271.00	68.43%	20,287.54
General Insurance	24.00	56,764.92	58,380.45	97.23%	1,615.53
Maintenance	1,420.45	54,564.43	32,500.00	167.89%	(22,064.43)
Utilities	3,722.90	23,372.23	50,500.00	46.28%	27,127.77
Vehicle Expenses	2,408.52	15,134.69	51,000.00	29.68%	35,865.31
Water	0.00	0.00	600.00	0.00%	600.00
Expense Totals	<u>137,175.80</u>	<u>1,220,866.93</u>	<u>2,127,118.62</u>	<u>57.40%</u>	<u>906,251.69</u>

City of Blanco
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100 - General Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Ad Valorem Tax Revenue					
100-4001 Current I&S	0.00	0.00	0.00	0.00%	0.00
100-4002 Current Interest (I &S)	0.00	0.00	0.00	0.00%	0.00
100-4003 Current Penalty (I & S)	0.00	0.00	0.00	0.00%	0.00
100-4004 Delinquent Interest (I&S)	0.00	0.00	0.00	0.00%	0.00
100-4005 Delinquent Penalty (I&S)	0.00	0.00	0.00	0.00%	0.00
100-4006 Delinquent I&S	0.00	0.00	0.00	0.00%	0.00
100-4007 Current M&O	3,130.47	579,901.44	619,050.11	93.68%	39,148.67
100-4008 Current Interest (M&O)	75.88	359.48	1,000.00	35.95%	640.52
100-4009 Current Penalty (M&O)	213.13	1,427.52	3,000.00	47.58%	1,572.48
100-4010 Delinquent Interest (M&O)	1.65	613.33	800.00	76.67%	186.67
100-4011 Delinquent Penalty (M&O)	0.51	513.48	750.00	68.46%	236.52
100-4012 Delinquent M&O	4.24	1,848.09	5,000.00	36.96%	3,151.91
100-4013 Current Overages	0.00	0.00	25.00	0.00%	25.00
100-4014 Delinquent Overages	0.00	0.00	25.00	0.00%	25.00
Ad Valorem Tax Revenue Totals	<u>3,425.88</u>	<u>584,663.34</u>	<u>629,650.11</u>	<u>92.86%</u>	<u>44,986.77</u>
Tax Revenue					
100-4110 City Sales & Use Tax Allocation	101,865.21	775,887.57	1,075,000.00	72.18%	299,112.43
100-4120 Franchise Fees/Right of Way	6,783.15	112,600.45	110,000.00	102.36%	(2,600.45)
100-4180 Mixed Beverage Taxes Allocation	<u>2,372.49</u>	<u>13,966.62</u>	<u>20,000.00</u>	<u>69.83%</u>	<u>6,033.38</u>
Tax Revenue Totals	<u>111,020.85</u>	<u>902,454.64</u>	<u>1,205,000.00</u>	<u>74.89%</u>	<u>302,545.36</u>
Other Revenues					
100-4133 PD Vehicles Sold	3,000.00	3,000.00	0.00	0.00%	(3,000.00)
100-4150 LEOSE (Law Enforcement Officer	0.00	2,405.77	1,000.00	240.58%	(1,405.77)
100-4160 Liquor License	0.00	60.00	3,000.00	2.00%	2,940.00
100-4165 Land Lease	0.00	0.00	500.00	0.00%	500.00
100-4170 Miscellaneous Income	0.00	13,715.32	1,500.00	914.35%	(12,215.32)

100-4325 Open Records	0.00	12.00	200.00	6.00%	188.00
100-4350 Recycling	0.00	0.00	1,930.00	0.00%	1,930.00
100-4501 Police Services - Escorts	0.00	0.00	700.00	0.00%	700.00
100-4502 Police Services - Reports	22.00	170.00	275.00	61.82%	105.00
Other Revenues Totals	<u>3,022.00</u>	<u>19,363.09</u>	<u>9,105.00</u>	<u>212.66%</u>	<u>(10,258.09)</u>

Grant Revenue

100-4215 PD - Grants	0.00	0.00	10,000.00	0.00%	10,000.00
100-4220 Grants - Other	0.00	0.00	2,000.00	0.00%	2,000.00
Grant Revenue Totals	<u>0.00</u>	<u>0.00</u>	<u>12,000.00</u>	<u>0.00%</u>	<u>12,000.00</u>

Court Fines and Fees

100-4302 Fines	4,354.09	35,121.49	90,000.00	39.02%	54,878.51
100-4305 FTA3 (Omni Fee - City \$10.00)	40.00	170.00	500.00	34.00%	330.00
100-4306 LTPDF (Local Truancy Prevention &	25.00	145.19	3,500.00	4.15%	3,354.81
100-4308 MCTF	0.00	(50.00)	0.00	0.00%	50.00
100-4309 MJF (Municipal Jury Fund - \$0.10)	3.82	23.11	100.00	23.11%	76.89
100-4310 Court Income	0.00	0.00	100,000.00	0.00%	100,000.00
100-4311 Time Payment Reimbursement Fee	15.00	255.00	500.00	51.00%	245.00
100-4312 Mun Court Svc Fee Retained	1,574.84	9,584.78	25,000.00	38.34%	15,415.22
100-4320 Notary Public	60.00	330.00	500.00	66.00%	170.00
100-4330 Photocopies	0.70	2.90	20.00	14.50%	17.10
100-4360 Rental Income	100.00	700.00	800.00	87.50%	100.00
Court Fines and Fees Totals	<u>6,173.45</u>	<u>46,282.47</u>	<u>220,920.00</u>	<u>20.95%</u>	<u>174,637.53</u>

Permit Fees

100-4401 Building Inspection Fees	0.00	0.00	500.00	0.00%	500.00
100-4402 Building Permit	2,227.00	14,647.22	40,000.00	36.62%	25,352.78
100-4403 Certificate of Occupancy	900.00	2,100.00	1,500.00	140.00%	(600.00)
100-4405 Demolition Permit	0.00	0.00	500.00	0.00%	500.00
100-4406 Development Fees	0.00	0.00	1,000.00	0.00%	1,000.00
100-4407 Driveway Permit	0.00	0.00	500.00	0.00%	500.00
100-4408 Electrical Permit	450.00	1,850.00	3,000.00	61.67%	1,150.00
100-4409 Fencing Permit	50.00	50.00	500.00	10.00%	450.00
100-4410 Garage Sale Permits & Other	5.00	25.00	200.00	12.50%	175.00

100-4411 Golf Cart Permit	0.00	100.00	50.00	200.00%	(50.00)
100-4413 Mechanical HVAC Permits	450.00	700.00	1,500.00	46.67%	800.00
100-4414 Peddler Permit	0.00	25.00	500.00	5.00%	475.00
100-4415 Permits/Fees-Other	0.00	5,920.00	3,000.00	197.33%	(2,920.00)
100-4416 Plan Review	0.00	0.00	2,500.00	0.00%	2,500.00
100-4417 Plat	0.00	0.00	2,500.00	0.00%	2,500.00
100-4418 Plumbing Permit	700.00	2,150.00	2,500.00	86.00%	350.00
100-4419 Re-Zoning	0.00	0.00	1,000.00	0.00%	1,000.00
100-4420 Roofing	0.00	0.00	1,000.00	0.00%	1,000.00
100-4421 Sign Permit	0.00	50.00	500.00	10.00%	450.00
100-4424 TX Alcohol Beverage Commission	0.00	0.00	500.00	0.00%	500.00
100-4425 Variance Application Fees	0.00	3,000.00	3,000.00	100.00%	0.00
100-4427 Short Term Rental Fees	0.00	300.00	2,500.00	12.00%	2,200.00
100-4430 Mobile Food Truck Permit	0.00	0.00	1,000.00	0.00%	1,000.00
100-4432 Mailing/Postage	0.00	366.40	300.00	122.13%	(66.40)
Permit Fees Totals	<u>4,782.00</u>	<u>31,283.62</u>	<u>70,050.00</u>	<u>44.66%</u>	<u>38,766.38</u>
Interest Income					
100-4805 Interest Income	<u>6,441.92</u>	<u>43,445.10</u>	<u>80,000.00</u>	<u>54.31%</u>	<u>36,554.90</u>
Interest Income Totals	<u>6,441.92</u>	<u>43,445.10</u>	<u>80,000.00</u>	<u>54.31%</u>	<u>36,554.90</u>
Revenue Totals	<u><u>134,866.10</u></u>	<u><u>1,627,492.26</u></u>	<u><u>2,226,725.11</u></u>	<u><u>73.09%</u></u>	<u><u>599,232.85</u></u>

100 - General Fund	Council	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Community Aide and Events		0.00	0.00	1,000.00	0.00%	1,000.00
Education and Training		0.00	295.00	3,500.00	8.43%	3,205.00
Outside Services		175.00	1,225.00	2,205.00	55.56%	980.00
Personnel		400.00	3,200.00	4,800.00	66.67%	1,600.00
Services		0.00	0.00	1,000.00	0.00%	1,000.00
Supplies		83.39	134.27	50.00	268.54%	(84.27)
Travel Expenses		79.40	79.40	1,550.00	5.12%	1,470.60
Council Totals		<u>737.79</u>	<u>4,933.67</u>	<u>14,105.00</u>	<u>34.98%</u>	<u>9,171.33</u>

100 - General Fund	Administration	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Community Aide and Events		2,373.45	2,373.45	10,700.00	22.18%	8,326.55
Computers		2,800.07	23,273.25	35,081.00	66.34%	11,807.75
Education and Training		712.00	7,383.64	7,090.00	104.14%	(293.64)
General Insurance		6.00	52.00	72.00	72.22%	20.00
Maintenance		1,674.00	1,674.00	5,000.00	33.48%	3,326.00
Other Expenses		400.00	6,846.17	7,995.00	85.63%	1,148.83
Outside Services		10,529.99	73,502.32	81,900.00	89.75%	8,397.68
Personnel		31,208.80	243,921.89	399,213.16	61.10%	155,291.27
Services		86.20	2,012.51	6,070.00	33.16%	4,057.49
Supplies		378.47	2,574.40	8,100.00	31.78%	5,525.60
Travel Expenses		751.00	3,420.30	7,845.50	43.60%	4,425.20
Utilities		690.18	5,822.89	11,500.00	50.63%	5,677.11
Administration Totals		<u>51,610.16</u>	<u>372,856.82</u>	<u>580,566.66</u>	<u>64.22%</u>	<u>207,709.84</u>

100 - General Fund	Police	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
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Community Aide and Events	0.00	749.91	1,200.00	62.49%	450.09
Computers	1,404.32	9,880.71	21,290.00	46.41%	11,409.29
Education and Training	3,673.48	10,003.23	21,000.00	47.63%	10,996.77
General Insurance	16.00	8,713.22	16,529.35	52.71%	7,816.13
Maintenance	(253.55)	2,128.03	4,000.00	53.20%	1,871.97
Other Expenses	150.00	27,572.88	55,589.00	49.60%	28,016.12
Outside Services	290.00	580.00	1,000.00	58.00%	420.00
Personnel	64,461.90	488,601.09	902,285.07	54.15%	413,683.98
Services	0.00	24,389.88	23,200.00	105.13%	(1,189.88)
Supplies	340.93	780.07	4,100.00	19.03%	3,319.93
Utilities	1,814.41	8,215.03	19,000.00	43.24%	10,784.97
Vehicle Expenses	2,408.52	15,134.69	51,000.00	29.68%	35,865.31
Police Totals	<u>74,306.01</u>	<u>596,748.74</u>	<u>1,120,193.42</u>	<u>53.27%</u>	<u>523,444.68</u>

100 - General Fund	Court	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Computers		511.16	10,829.50	7,900.00	137.08%	(2,929.50)
Education and Training		0.00	305.00	355.00	85.92%	50.00
General Insurance		2.00	14.00	24.00	58.33%	10.00
Other Expenses		0.00	0.00	400.00	0.00%	400.00
Outside Services		2,353.43	12,627.59	23,000.00	54.90%	10,372.41
Personnel		6,091.22	48,745.86	68,712.16	70.94%	19,966.30
Services		0.00	0.00	2,341.00	0.00%	2,341.00
Supplies		0.00	28.89	1,070.00	2.70%	1,041.11
Travel Expenses		268.80	268.80	1,092.50	24.60%	823.70
Water		0.00	0.00	600.00	0.00%	600.00
Court Totals		<u>9,226.61</u>	<u>72,819.64</u>	<u>105,494.66</u>	<u>69.03%</u>	<u>32,675.02</u>

100 - General Fund	Parks and Street:	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Maintenance		0.00	50,762.40	23,500.00	216.01%	(27,262.40)
Supplies		0.00	0.00	43,600.00	0.00%	43,600.00
Utilities		1,131.58	7,757.73	17,500.00	44.33%	9,742.27
Parks and Streets Totals		<u>1,131.58</u>	<u>58,520.13</u>	<u>84,600.00</u>	<u>69.17%</u>	<u>26,079.87</u>

100 - General Fund	Non-Department	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Community Aide and Events		0.00	0.00	1,000.00	0.00%	1,000.00
General Insurance		0.00	47,985.70	41,755.10	114.92%	(6,230.60)
Other Expenses		0.00	0.00	22,300.00	0.00%	22,300.00
Outside Services		76.92	39,034.17	109,673.78	35.59%	70,639.61
Personnel		0.00	21,438.48	41,800.00	51.29%	20,361.52
Services		0.00	4,953.00	3,000.00	165.10%	(1,953.00)
Supplies		0.00	0.00	130.00	0.00%	130.00
Utilities		86.73	1,576.58	2,500.00	63.06%	923.42
Non-Department Totals		<u>163.65</u>	<u>114,987.93</u>	<u>222,158.88</u>	<u>51.76%</u>	<u>107,170.95</u>
Expense Total		<u><u>137,175.80</u></u>	<u><u>1,220,866.93</u></u>	<u><u>2,127,118.62</u></u>	<u><u>57.40%</u></u>	<u><u>906,251.69</u></u>

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100 - General Fund	Council	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-01-5180 Community Appreciation Events		0.00	0.00	1,000.00	0.00%	1,000.00
100-01-5312 Dues/Membership		0.00	0.00	2,000.00	0.00%	2,000.00
100-01-5313 Education (Education, Training, C		0.00	295.00	1,500.00	19.67%	1,205.00
100-01-5621 Janitorial		175.00	1,225.00	2,205.00	55.56%	980.00
100-01-5757 Stipends		400.00	3,200.00	4,800.00	66.67%	1,600.00
100-01-5791 Hotel Expense		0.00	0.00	1,000.00	0.00%	1,000.00
100-01-5792 Meals & Entertainment		0.00	0.00	250.00	0.00%	250.00
100-01-5793 Mileage		79.40	79.40	200.00	39.70%	120.60
100-01-5794 Parking & Tolls		0.00	0.00	100.00	0.00%	100.00
100-01-5859 Rental Facility Fees		0.00	0.00	1,000.00	0.00%	1,000.00
100-01-5904 Office Supplies		83.39	134.27	50.00	268.54%	(84.27)
Council Totals		<u>737.79</u>	<u>4,933.67</u>	<u>14,105.00</u>	<u>34.98%</u>	<u>9,171.33</u>

100 - General Fund	Administration	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-02-5001	Appreciation	400.00	1,084.80	3,000.00	36.16%	1,915.20
100-02-5002	Bank Charges	0.00	196.43	50.00	392.86%	(146.43)
100-02-5003	Codification Expense	0.00	4,470.00	4,195.00	106.56%	(275.00)
100-02-5008	Awards	0.00	0.00	200.00	0.00%	200.00
100-02-5101	Christmas Lights	0.00	0.00	200.00	0.00%	200.00
100-02-5190	Elections	2,373.45	2,373.45	10,500.00	22.60%	8,126.55
100-02-5201	Computer Maintenance	1,937.37	14,636.27	13,125.00	111.51%	(1,511.27)
100-02-5202	Copier Lease	862.70	3,433.43	5,000.00	68.67%	1,566.57
100-02-5203	Computer Hardware	0.00	0.00	1,500.00	0.00%	1,500.00
100-02-5205	Computer - Software Updates	0.00	5,203.55	15,456.00	33.67%	10,252.45
100-02-5312	Dues/Membership	0.00	1,927.50	2,905.00	66.35%	977.50
100-02-5313	Education (Education, Training, C	712.00	5,456.14	4,185.00	130.37%	(1,271.14)
100-02-5402	Minor Equipment	0.00	0.00	500.00	0.00%	500.00
100-02-5601	Admin Fees	0.00	252.96	50.00	505.92%	(202.96)
100-02-5603	Filing Fees	0.00	841.98	0.00	0.00%	(841.98)
100-02-5621	Janitorial	150.00	1,050.00	1,900.00	55.26%	850.00
100-02-5627	Legal Fees	7,943.00	61,466.85	50,000.00	122.93%	(11,466.85)
100-02-5633	Professional Fees	2,436.99	10,985.47	30,000.00	36.62%	19,014.53
100-02-5702	AD&D	6.00	52.00	72.00	72.22%	20.00
100-02-5708	Dental	121.98	731.88	1,463.76	50.00%	731.88
100-02-5713	Health	2,460.78	14,732.52	29,529.36	49.89%	14,796.84
100-02-5715	Life	26.70	160.20	349.20	45.88%	189.00
100-02-5718	Vision	29.34	174.34	352.08	49.52%	177.74
100-02-5751	Salaries/Wages Expense	24,950.72	188,809.96	319,665.14	59.06%	130,855.18
100-02-5754	Social Security - Employer Paid	1,544.00	11,709.10	19,878.14	58.90%	8,169.04
100-02-5755	Medicare Expense	361.09	2,738.30	4,648.92	58.90%	1,910.62
100-02-5756	Longevity	0.00	450.00	450.00	100.00%	0.00
100-02-5758	Payroll Expenses	35.00	35.00	0.00	0.00%	(35.00)
100-02-5759	TMRs-Employer Contribution	1,679.19	12,510.59	22,376.56	55.91%	9,865.97
100-02-5786	Overtime	0.00	0.00	500.00	0.00%	500.00
100-02-5791	Hotel Expense	0.00	1,376.33	3,910.00	35.20%	2,533.67
100-02-5792	Meals & Entertainment	0.00	299.49	920.00	32.55%	620.51
100-02-5793	Mileage	744.00	1,737.48	2,755.50	63.05%	1,018.02

100-02-5794 Parking & Tolls	7.00	7.00	260.00	2.69%	253.00
100-02-5796 Contract Labor	0.00	11,870.00	0.00	0.00%	(11,870.00)
100-02-5801 Building Maintenance	1,674.00	1,674.00	5,000.00	33.48%	3,326.00
100-02-5857 Subscriptions	86.20	453.51	4,175.00	10.86%	3,721.49
100-02-5858 Records Retention	0.00	1,559.00	1,895.00	82.27%	336.00
100-02-5901 Cleaning Supplies	0.00	0.00	750.00	0.00%	750.00
100-02-5902 Consumables	0.00	0.00	100.00	0.00%	100.00
100-02-5903 Office Furniture - Admin	0.00	105.97	250.00	42.39%	144.03
100-02-5904 Office Supplies	164.47	820.39	2,500.00	32.82%	1,679.61
100-02-5905 Postage Meter Rental	0.00	89.85	1,500.00	5.99%	1,410.15
100-02-5906 Postage	73.00	1,232.77	2,500.00	49.31%	1,267.23
100-02-5909 Postage Supplies	141.00	325.42	500.00	65.08%	174.58
100-02-5951 Electric	178.47	1,152.44	3,000.00	38.41%	1,847.56
100-02-5954 Telephones/Broadband/Internet	511.71	4,108.35	7,500.00	54.78%	3,391.65
100-02-5964 Gas / Propane	0.00	562.10	1,000.00	56.21%	437.90
Administration Totals	<u>51,610.16</u>	<u>372,856.82</u>	<u>580,566.66</u>	<u>64.22%</u>	<u>207,709.84</u>

100 - General Fund	Police	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-03-5181	Community Outreach	0.00	749.91	1,200.00	62.49%	450.09
100-03-5201	Computer Maintenance	336.74	1,719.43	1,240.00	138.66%	(479.43)
100-03-5202	Copier Lease	862.70	3,433.43	5,000.00	68.67%	1,566.57
100-03-5203	Computer Hardware	0.00	0.00	3,500.00	0.00%	3,500.00
100-03-5205	Computer - Software Updates	204.88	4,727.85	11,550.00	40.93%	6,822.15
100-03-5312	Dues/Membership	0.00	470.00	3,000.00	15.67%	2,530.00
100-03-5313	Education (Training, Hotel, Meals	3,673.48	9,533.23	14,000.00	68.09%	4,466.77
100-03-5315	Tuition Reimbursement	0.00	0.00	4,000.00	0.00%	4,000.00
100-03-5401	Investigations	150.00	525.00	3,000.00	17.50%	2,475.00
100-03-5402	Minor Equipment	0.00	27,047.88	47,589.00	56.84%	20,541.12
100-03-5403	Grants/Donations	0.00	0.00	5,000.00	0.00%	5,000.00
100-03-5621	Janitorial	290.00	580.00	0.00	0.00%	(580.00)
100-03-5702	AD&D	16.00	100.00	268.80	37.20%	168.80
100-03-5708	Dental	325.28	2,317.62	4,879.20	47.50%	2,561.58
100-03-5713	Health	6,562.08	46,642.26	98,431.20	47.39%	51,788.94
100-03-5714	Law Enforcement Liability	0.00	8,000.72	14,560.55	54.95%	6,559.83
100-03-5715	Life	71.20	507.30	1,303.68	38.91%	796.38
100-03-5716	Mobile Equipment	0.00	612.50	1,700.00	36.03%	1,087.50
100-03-5718	Vision	78.24	551.51	1,173.60	46.99%	622.09
100-03-5719	Workmen's Comp TML-IRP	0.00	0.00	17,286.19	0.00%	17,286.19
100-03-5720	Animal Boarding	0.00	0.00	1,000.00	0.00%	1,000.00
100-03-5751	Salaries/Wages Expense	48,087.92	362,653.21	655,945.20	55.29%	293,291.99
100-03-5754	Social Security - Employer Paid	3,013.29	23,223.65	40,668.60	57.10%	17,444.95
100-03-5755	Medicare Expense	704.70	5,431.30	9,511.21	57.10%	4,079.91
100-03-5756	Longevity	0.00	1,145.00	1,210.00	94.63%	65.00
100-03-5759	TMRs-Employer Contribution	3,283.21	24,850.77	44,976.19	55.25%	20,125.42
100-03-5760	Uniforms Allowance - Police	1,654.01	2,356.93	3,800.00	62.02%	1,443.07
100-03-5761	Uniforms/Apparel - Police	1.59	4,449.54	3,400.00	130.87%	(1,049.54)
100-03-5762	Safety Body Armor	0.00	1,035.00	4,000.00	25.88%	2,965.00
100-03-5764	Certification Pay	150.00	1,725.00	5,200.00	33.17%	3,475.00
100-03-5770	Employment Costs-Police	(16.49)	907.17	500.00	181.43%	(407.17)
100-03-5786	Overtime	546.87	10,804.83	10,000.00	108.05%	(804.83)
100-03-5801	Building Maintenance	(253.55)	2,128.03	4,000.00	53.20%	1,871.97

100-03-5811 Fuel	2,258.71	12,106.30	36,000.00	33.63%	23,893.70
100-03-5815 Vehicle Repair & Maintenance	149.81	3,028.39	15,000.00	20.19%	11,971.61
100-03-5852 Copy/Printing Expense	0.00	0.00	200.00	0.00%	200.00
100-03-5853 Dispatch (County Dispatch)	0.00	24,389.88	23,000.00	106.04%	(1,389.88)
100-03-5901 Cleaning Supplies	0.00	0.00	1,000.00	0.00%	1,000.00
100-03-5904 Office Supplies	268.45	688.23	3,000.00	22.94%	2,311.77
100-03-5906 Postage	72.48	91.84	50.00	183.68%	(41.84)
100-03-5909 Postage Supplies	0.00	0.00	50.00	0.00%	50.00
100-03-5951 Electric	229.81	1,692.07	4,000.00	42.30%	2,307.93
100-03-5954 Telephones/Broadband/Internet	1,584.60	6,522.96	15,000.00	43.49%	8,477.04
Police Totals	<u>74,306.01</u>	<u>596,748.74</u>	<u>1,120,193.42</u>	<u>53.27%</u>	<u>523,444.68</u>

100 - General Fund	Court	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-04-5201	Computer Maintenance	206.66	1,589.35	1,000.00	158.94%	(589.35)
100-04-5202	Copier Lease	304.50	1,203.74	1,700.00	70.81%	496.26
100-04-5205	Computer - Software Updates	0.00	8,036.41	5,200.00	154.55%	(2,836.41)
100-04-5312	Dues/Membership	0.00	55.00	55.00	100.00%	0.00
100-04-5313	Education (Education, Training, C	0.00	250.00	300.00	83.33%	50.00
100-04-5402	Minor Equipment	0.00	0.00	400.00	0.00%	400.00
100-04-5628	Municipal Court Judge	1,200.00	9,600.00	15,000.00	64.00%	5,400.00
100-04-5629	Municipal Court State Fees	0.00	0.00	0.00	0.00%	0.00
100-04-5630	Prosecutor	680.00	1,160.00	5,500.00	21.09%	4,340.00
100-04-5633	Professional Fees	0.00	0.00	1,500.00	0.00%	1,500.00
100-04-5636	Municipal Court Collection Serv	473.43	1,867.59	1,000.00	186.76%	(867.59)
100-04-5702	AD&D	2.00	14.00	24.00	58.33%	10.00
100-04-5708	Dental	40.66	325.28	487.92	66.67%	162.64
100-04-5713	Health	820.26	6,546.00	9,843.12	66.50%	3,297.12
100-04-5715	Life	8.90	71.20	116.40	61.17%	45.20
100-04-5718	Vision	9.78	77.39	117.36	65.94%	39.97
100-04-5751	Salaries/Wages Expense	4,561.60	36,423.90	50,590.80	72.00%	14,166.90
100-04-5754	Social Security - Employer Paid	278.00	2,226.31	3,136.63	70.98%	910.32
100-04-5755	Medicare Expense	65.02	520.70	733.57	70.98%	212.87
100-04-5756	Longevity	0.00	145.00	145.00	100.00%	0.00
100-04-5759	TMRS-Employer Contribution	307.00	2,410.08	3,541.36	68.06%	1,131.28
100-04-5791	Hotel Expense	0.00	0.00	300.00	0.00%	300.00
100-04-5792	Meals & Entertainment	0.00	0.00	322.50	0.00%	322.50
100-04-5793	Mileage	268.80	268.80	350.00	76.80%	81.20
100-04-5794	Parking & Tolls	0.00	0.00	120.00	0.00%	120.00
100-04-5854	Municipal Court Bldg Security	0.00	0.00	2,241.00	0.00%	2,241.00
100-04-5856	Notary Public	0.00	0.00	100.00	0.00%	100.00
100-04-5870	Subscriptions	0.00	0.00	600.00	0.00%	600.00
100-04-5904	Office Supplies	0.00	28.89	1,000.00	2.89%	971.11
100-04-5906	Postage	0.00	0.00	70.00	0.00%	70.00
Court Totals		<u>9,226.61</u>	<u>72,819.64</u>	<u>105,494.66</u>	<u>69.03%</u>	<u>32,675.02</u>

100 - General Fund	Parks and Streets	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-05-5155 Tree Trimming		0.00	0.00	3,500.00	0.00%	3,500.00
100-05-5800 Maintenance & Infrastructure		0.00	50,762.40	20,000.00	253.81%	(30,762.40)
100-05-5908 Paving Materials		0.00	0.00	43,600.00	0.00%	43,600.00
100-05-5951 Electric		1,131.58	6,509.30	15,500.00	42.00%	8,990.70
100-05-5953 Street Lighting		0.00	1,248.43	2,000.00	62.42%	751.57
Parks and Streets Totals		<u>1,131.58</u>	<u>58,520.13</u>	<u>84,600.00</u>	<u>69.17%</u>	<u>26,079.87</u>

100 - General Fund	Non-Department	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-06-5002 Bank Charges		0.00	0.00	100.00	0.00%	100.00
100-06-5100 Chamber of Commerce (Payment		0.00	0.00	0.00	0.00%	0.00
100-06-5104 B. C. South Library Dis		0.00	0.00	1,000.00	0.00%	1,000.00
100-06-5321 Emergency Expenses		0.00	0.00	1,000.00	0.00%	1,000.00
100-06-5324 Contingency		0.00	0.00	20,000.00	0.00%	20,000.00
100-06-5611 Legal Notices/Publications		0.00	0.00	1,200.00	0.00%	1,200.00
100-06-5622 Audit Services		0.00	0.00	48,820.00	0.00%	48,820.00
100-06-5623 Bldg Insp/Bureau Veritas		76.92	21,812.39	30,000.00	72.71%	8,187.61
100-06-5625 Appraisal District		0.00	17,221.78	30,000.00	57.41%	12,778.22
100-06-5704 Automobile Physical Damage		0.00	4,002.32	6,000.00	66.71%	1,997.68
100-06-5709 Errors & Omissions		0.00	2,960.58	6,482.77	45.67%	3,522.19
100-06-5711 Liability Deductible		0.00	0.00	1,000.00	0.00%	1,000.00
100-06-5712 General Liability Insurance		0.00	1,397.48	3,300.00	42.35%	1,902.52
100-06-5717 Real & Personal Property		0.00	33,621.84	15,412.80	218.14%	(18,209.04)
100-06-5719 Workmen's Comp TML-IRP		0.00	21,438.48	41,800.00	51.29%	20,361.52
100-06-5720 Animal Mortality		0.00	0.00	853.78	0.00%	853.78
100-06-5721 Automobile Liability		0.00	4,802.98	8,089.53	59.37%	3,286.55
100-06-5722 Crime Coverage		0.00	220.50	220.00	100.23%	(0.50)
100-06-5727 Cyber Insurance		0.00	980.00	1,250.00	78.40%	270.00
100-06-5857 Subscriptions		0.00	4,953.00	3,000.00	165.10%	(1,953.00)
100-06-5907 Po Box Rental - Non-Department		0.00	0.00	130.00	0.00%	130.00
100-06-5951 Electric		86.73	1,576.58	2,500.00	63.06%	923.42
Non-Department Totals		<u>163.65</u>	<u>114,987.93</u>	<u>222,158.88</u>	<u>51.76%</u>	<u>107,170.95</u>
Expense Totals		<u><u>137,175.80</u></u>	<u><u>1,220,866.93</u></u>	<u><u>2,127,118.62</u></u>	<u><u>57.40%</u></u>	<u><u>906,251.69</u></u>

City of Blanco
Financial Statement
As of May 31, 2025

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200 - Enterprise Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary					
Other Revenues	100.00	6,665.33	750.00	888.71%	(5,915.33)
Grant Revenue	29,150.00	29,150.00	0.00	0.00%	(29,150.00)
Utility Revenue	218,935.83	1,729,219.75	2,569,800.00	67.29%	840,580.25
Fees	3,830.00	23,401.20	32,500.00	72.00%	9,098.80
Interest Income	22,743.74	177,048.54	120,000.00	147.54%	(57,048.54)
Revenue Totals	<u>274,759.57</u>	<u>1,965,484.82</u>	<u>2,723,050.00</u>	<u>72.18%</u>	<u>757,565.18</u>
Expense Summary					
Other Expenses	645.75	352,099.66	104,494.47	336.96%	(247,605.19)
Personnel	2,180.78	28,081.23	65,612.53	42.80%	37,531.30
Bond Agent Fees	0.00	650.00	1,150.00	56.52%	500.00
Utilities	139,049.74	1,189,067.62	1,613,750.00	73.68%	424,682.38
Loans	297,395.00	305,745.00	170,000.00	179.85%	(135,745.00)
Computers	507.29	30,324.75	22,000.00	137.84%	(8,324.75)
Education and Training	0.00	1,000.00	0.00	0.00%	(1,000.00)
Outside Services	13,733.22	122,493.29	178,000.00	68.82%	55,506.71
General Insurance	0.00	6.00	24.00	25.00%	18.00
Maintenance	60.00	240.00	8,000.00	3.00%	7,760.00
Chemicals and Materials	0.00	0.00	5,500.00	0.00%	5,500.00
Water	32,619.90	254,854.71	407,368.20	62.56%	152,513.49
Supplies	626.88	4,140.99	6,900.00	60.01%	2,759.01
Interest Expense	0.00	35,647.75	71,296.00	50.00%	35,648.25
Expense Totals	<u>486,818.56</u>	<u>2,324,351.00</u>	<u>2,654,095.20</u>	<u>87.58%</u>	<u>329,744.20</u>

City of Blanco
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200 - Enterprise Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Other Revenues					
200-4170 Miscellaneous Income	0.00	6,340.33	250.00	2536.13%	(6,090.33)
200-4326 NSF - Insufficient Funds	100.00	325.00	500.00	65.00%	175.00
Other Revenues Totals	100.00	6,665.33	750.00	888.71%	(5,915.33)
Grant Revenue					
200-4500 Lift Station Project - Grant	29,150.00	29,150.00	0.00	0.00%	(29,150.00)
Grant Revenue Totals	29,150.00	29,150.00	0.00	0.00%	(29,150.00)
Utility Revenue					
200-4620 CSI - Non-Refundable (Customer	310.00	2,110.00	5,000.00	42.20%	2,890.00
200-4703 Late Fees	1,671.91	15,007.29	20,000.00	75.04%	4,992.71
200-4901 Garbage	29,928.95	238,394.22	355,000.00	67.15%	116,605.78
200-4902 Infrastructure Fees (Cielo Springs)	0.00	80.00	0.00	0.00%	(80.00)
200-4903 Sales Tax Revenue	0.00	0.00	1,000.00	0.00%	1,000.00
200-4904 Sewage	57,170.49	458,238.02	430,000.00	106.57%	(28,238.02)
200-4905 Water	129,843.76	1,008,717.93	1,755,000.00	57.48%	746,282.07
200-4909 Septage Receiving	0.00	700.00	1,800.00	38.89%	1,100.00
200-4911 Income - Other	10.72	85.33	0.00	0.00%	(85.33)
200-4950 Water Meter Deposit (Water Meter	0.00	5,886.96	2,000.00	294.35%	(3,886.96)
Utility Revenue Totals	218,935.83	1,729,219.75	2,569,800.00	67.29%	840,580.25
Fees					
200-4701 Effluent Surcharge	0.00	2,006.20	10,000.00	20.06%	7,993.80
200-4702 Service Call Fees-Water	0.00	0.00	500.00	0.00%	500.00
200-4906 Sewer Tap	1,200.00	3,600.00	5,000.00	72.00%	1,400.00
200-4907 Water Tap	1,200.00	10,050.00	10,000.00	100.50%	(50.00)
200-4951 Connection Fee - Non Refundable	1,430.00	7,745.00	7,000.00	110.64%	(745.00)
Fees Totals	3,830.00	23,401.20	32,500.00	72.00%	9,098.80

Interest Income

200-4805 Interest Income	<u>22,743.74</u>	<u>177,048.54</u>	<u>120,000.00</u>	<u>147.54%</u>	<u>(57,048.54)</u>
Interest Income Totals	<u>22,743.74</u>	<u>177,048.54</u>	<u>120,000.00</u>	<u>147.54%</u>	<u>(57,048.54)</u>
Revenue Totals	<u><u>274,759.57</u></u>	<u><u>1,965,484.82</u></u>	<u><u>2,723,050.00</u></u>	<u><u>72.18%</u></u>	<u><u>757,565.18</u></u>

200 - Enterprise Fund	General	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Other Expenses		0.00	15,683.24	0.00	0.00%	(15,683.24)
Personnel		2,180.78	15,446.28	0.00	0.00%	(15,446.28)
General Totals		<u>2,180.78</u>	<u>31,129.52</u>	<u>0.00</u>	<u>0.00%</u>	<u>(31,129.52)</u>

200 - Enterprise Fund	Water	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Bond Agent Fees		0.00	0.00	500.00	0.00%	500.00
Chemicals and Materials		0.00	0.00	3,000.00	0.00%	3,000.00
Computers		391.06	22,517.39	11,000.00	204.70%	(11,517.39)
Education and Training		0.00	500.00	0.00	0.00%	(500.00)
General Insurance		0.00	6.00	24.00	25.00%	18.00
Loans		350.00	650.00	0.00	0.00%	(650.00)
Maintenance		60.00	240.00	3,000.00	8.00%	2,760.00
Other Expenses		645.75	336,416.42	103,619.47	324.67%	(232,796.95)
Outside Services		8,318.22	104,115.14	74,200.00	140.32%	(29,915.14)
Personnel		0.00	7,628.42	38,362.49	19.89%	30,734.07
Supplies		626.88	4,140.99	5,900.00	70.19%	1,759.01
Utilities		54,039.88	477,755.68	645,500.00	74.01%	167,744.32
Water		32,619.90	254,854.71	407,368.20	62.56%	152,513.49
Water Totals		<u>97,051.69</u>	<u>1,208,824.75</u>	<u>1,292,474.16</u>	<u>93.53%</u>	<u>83,649.41</u>

200 - Enterprise Fund	Sewer	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Bond Agent Fees		0.00	650.00	650.00	100.00%	0.00
Chemicals and Materials		0.00	0.00	2,500.00	0.00%	2,500.00
Computers		116.23	7,807.36	11,000.00	70.98%	3,192.64
Education and Training		0.00	500.00	0.00	0.00%	(500.00)

Interest Expense	0.00	35,647.75	71,296.00	50.00%	35,648.25
Loans	297,045.00	305,095.00	170,000.00	179.47%	(135,095.00)
Maintenance	0.00	0.00	5,000.00	0.00%	5,000.00
Other Expenses	0.00	0.00	875.00	0.00%	875.00
Outside Services	5,415.00	18,378.15	103,800.00	17.71%	85,421.85
Personnel	0.00	5,006.53	27,250.04	18.37%	22,243.51
Supplies	0.00	0.00	1,000.00	0.00%	1,000.00
Utilities	85,009.86	711,311.94	968,250.00	73.46%	256,938.06
Sewer Totals	<u>387,586.09</u>	<u>1,084,396.73</u>	<u>1,361,621.04</u>	<u>79.64%</u>	<u>277,224.31</u>
Expense Total	<u><u>486,818.56</u></u>	<u><u>2,324,351.00</u></u>	<u><u>2,654,095.20</u></u>	<u><u>87.58%</u></u>	<u><u>329,744.20</u></u>

City of Blanco
Financial Statement
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200 - Enterprise Fund	General	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
200-00-5002 Bank Charges		0.00	0.00	0.00	0.00%	0.00
200-00-5650 Bad Debt Expense		0.00	15,683.24	0.00	0.00%	(15,683.24)
200-00-5751 Salaries/Wages Expense		1,906.61	13,487.11	0.00	0.00%	(13,487.11)
200-00-5754 Social Security - Employer Paid		118.21	837.27	0.00	0.00%	(837.27)
200-00-5755 Medicare Expense		27.65	195.82	0.00	0.00%	(195.82)
200-00-5759 TMRS-Employer Contribution		128.31	908.83	0.00	0.00%	(908.83)
200-00-5786 Overtime		0.00	17.25	0.00	0.00%	(17.25)
General Totals		<u>2,180.78</u>	<u>31,129.52</u>	<u>0.00</u>	<u>0.00%</u>	<u>(31,129.52)</u>

200 - Enterprise Fund	Water	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
200-01-5052 Bond Agent Fees CTSRCO 2017A		0.00	0.00	500.00	0.00%	500.00
200-01-5056 CIP WTP 2020		0.00	335,369.67	97,644.47	343.46%	(237,725.20)
200-01-5070 INFRAMARK		51,070.90	459,638.11	615,000.00	74.74%	155,361.89
200-01-5076 HR Green (HRG) GIS System		645.75	1,046.75	5,600.00	18.69%	4,553.25
200-01-5123 TWDB Escrow Fees - 2020 Escrov		350.00	350.00	0.00	0.00%	(350.00)
200-01-5124 TWDB Escrow Fees for 2017A		0.00	300.00	0.00	0.00%	(300.00)
200-01-5201 Computer Maintenance		116.23	850.02	1,000.00	85.00%	149.98
200-01-5203 Computer Hardware		0.00	7,892.04	0.00	0.00%	(7,892.04)
200-01-5205 Computer - Software Updates		0.00	0.00	0.00	0.00%	0.00
200-01-5313 Education (Education, Training, C		0.00	500.00	0.00	0.00%	(500.00)
200-01-5331 Computer - Software & Updates		0.00	11,497.69	6,500.00	176.89%	(4,997.69)
200-01-5332 Pre-Printed Water Bills		274.83	2,277.64	3,500.00	65.08%	1,222.36
200-01-5633 Professional Fees		4,208.22	4,208.22	0.00	0.00%	(4,208.22)
200-01-5641 Legal Fees		1,240.00	12,553.50	25,000.00	50.21%	12,446.50
200-01-5642 Permits		0.00	2,597.73	1,200.00	216.48%	(1,397.73)
200-01-5643 Permitting/Legal - Discharge		0.00	2,672.95	3,000.00	89.10%	327.05
200-01-5644 Professional Fees		2,870.00	82,082.74	45,000.00	182.41%	(37,082.74)
200-01-5646 Janitorial		0.00	0.00	375.00	0.00%	375.00
200-01-5702 AD&D		0.00	6.00	24.00	25.00%	18.00
200-01-5708 Dental		0.00	121.98	487.92	25.00%	365.94
200-01-5713 Health		0.00	2,444.70	9,843.12	24.84%	7,398.42
200-01-5715 Life		0.00	26.70	116.40	22.94%	89.70
200-01-5718 Vision		0.00	28.49	117.36	24.28%	88.87
200-01-5751 Salaries/Wages Expense		0.00	4,392.09	23,680.80	18.55%	19,288.71
200-01-5754 Social Security - Employer Paid		0.00	272.31	1,474.41	18.47%	1,202.10
200-01-5755 Medicare Expense		0.00	63.69	344.82	18.47%	281.13
200-01-5759 TMRS-Employer Contribution		0.00	278.46	1,657.66	16.80%	1,379.20
200-01-5783 Longevity		0.00	0.00	540.00	0.00%	540.00
200-01-5786 Overtime		0.00	0.00	100.00	0.00%	100.00
200-01-5821 Major Equipment		0.00	0.00	3,000.00	0.00%	3,000.00
200-01-5825 Equipment Rental		60.00	240.00	0.00	0.00%	(240.00)
200-01-5831 Aggregate		0.00	0.00	500.00	0.00%	500.00
200-01-5841 Chemicals		0.00	0.00	2,500.00	0.00%	2,500.00
200-01-5846 Leak Repair		0.00	0.00	2,000.00	0.00%	2,000.00

200-01-5847 CLWSC water	23,378.50	181,183.41	293,618.20	61.71%	112,434.79
200-01-5848 GBRA	9,200.00	73,600.00	111,000.00	66.31%	37,400.00
200-01-5870 Subscriptions	41.40	71.30	750.00	9.51%	678.70
200-01-5906 Postage	626.88	4,140.99	5,400.00	76.69%	1,259.01
200-01-5911 Office Supplies	0.00	0.00	500.00	0.00%	500.00
200-01-5963 Electric	2,126.15	15,315.71	25,000.00	61.26%	9,684.29
200-01-5964 Gas / Propane	604.94	1,140.86	2,000.00	57.04%	859.14
200-01-5965 Telephones/Broadband/Internet	237.89	1,661.00	3,500.00	47.46%	1,839.00
Water Totals	<u>97,051.69</u>	<u>1,208,824.75</u>	<u>1,292,474.16</u>	<u>93.53%</u>	<u>83,649.41</u>

200 - Enterprise Fund	Sewer	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
200-02-5031	Blanco CTSRCO 2017B - Interest	0.00	13,869.25	27,739.00	50.00%	13,869.75
200-02-5053	Bond Agent Fees CTSRCO 2017B	0.00	350.00	350.00	100.00%	0.00
200-02-5058	Bond Agency Fees-CTSRCO 2019	0.00	300.00	300.00	100.00%	0.00
200-02-5059	Lift Station 2023 (CIP)	297,045.00	305,095.00	0.00	0.00%	(305,095.00)
200-02-5060	Garbage	29,123.56	222,045.55	300,000.00	74.02%	77,954.45
200-02-5070	INFRAMARK	51,070.90	459,638.09	615,000.00	74.74%	155,361.91
200-02-5121	Blanco CTSRCO 2017B	0.00	0.00	100,000.00	0.00%	100,000.00
200-02-5122	Blanco CTSRCO 2019	0.00	0.00	70,000.00	0.00%	70,000.00
200-02-5127	Blanco CTSRCO 2019 - Interest E	0.00	21,778.50	43,557.00	50.00%	21,778.50
200-02-5201	Computer Maintenance	116.23	850.00	500.00	170.00%	(350.00)
200-02-5313	Education (Education, Training, C	0.00	500.00	0.00	0.00%	(500.00)
200-02-5331	Computer - Software & Updates	0.00	6,957.36	10,500.00	66.26%	3,542.64
200-02-5611	Legal Notices/Publications	0.00	0.00	500.00	0.00%	500.00
200-02-5633	Professional Fees	0.00	0.00	500.00	0.00%	500.00
200-02-5641	Legal Fees	542.50	6,787.50	25,000.00	27.15%	18,212.50
200-02-5642	Permits	0.00	0.00	2,300.00	0.00%	2,300.00
200-02-5643	Permitting/Legal - Discharge	0.00	0.00	1,000.00	0.00%	1,000.00
200-02-5644	Professional Fees	4,872.50	11,590.65	65,000.00	17.83%	53,409.35
200-02-5645	Engineering - WWTP	0.00	0.00	10,000.00	0.00%	10,000.00
200-02-5646	Janitorial	0.00	0.00	375.00	0.00%	375.00
200-02-5751	Salaries/Wages Expense	0.00	4,392.11	23,680.80	18.55%	19,288.69
200-02-5754	Social Security - Employer Paid	0.00	272.31	1,468.21	18.55%	1,195.90
200-02-5755	Medicare Expense	0.00	63.66	343.37	18.54%	279.71
200-02-5759	TMRs-Employer Contribution	0.00	278.45	1,657.66	16.80%	1,379.21
200-02-5786	Overtime	0.00	0.00	100.00	0.00%	100.00
200-02-5821	Major Equipment	0.00	0.00	5,000.00	0.00%	5,000.00
200-02-5841	Chemicals	0.00	0.00	2,500.00	0.00%	2,500.00
200-02-5906	Postage	0.00	0.00	500.00	0.00%	500.00
200-02-5911	Office Supplies	0.00	0.00	500.00	0.00%	500.00
200-02-5963	Electric	4,130.25	28,166.52	45,000.00	62.59%	16,833.48
200-02-5964	Gas / Propane	604.93	1,140.85	2,000.00	57.04%	859.15
200-02-5965	Telephones/Broadband/Internet	80.22	320.93	5,000.00	6.42%	4,679.07
200-02-5966	Water's Edge Trash	0.00	0.00	1,250.00	0.00%	1,250.00
Sewer Totals		<u>387,586.09</u>	<u>1,084,396.73</u>	<u>1,361,621.04</u>	<u>79.64%</u>	<u>277,224.31</u>

Expense Totals

<u>486,818.56</u>	<u>2,324,351.00</u>	<u>2,654,095.20</u>	<u>87.58%</u>	<u>329,744.20</u>
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300 - I & S Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary					
Ad Valorem Tax Revenue	4,823.71	820,225.94	867,498.00	94.55%	47,272.06
Interest Income	1,361.95	11,281.48	11,000.00	102.56%	(281.48)
Utility Revenue	0.00	3,673.02	0.00	0.00%	(3,673.02)
Revenue Totals	<u>6,185.66</u>	<u>835,180.44</u>	<u>878,498.00</u>	<u>95.07%</u>	<u>43,317.56</u>
Expense Summary					
Bond Agent Fees	300.00	1,150.00	650.00	176.92%	(500.00)
Loans	27,731.25	112,653.12	667,589.87	16.87%	554,936.75
Other Expenses	0.00	0.00	15,000.00	0.00%	15,000.00
Interest Expense	0.00	51,723.75	137,627.00	37.58%	85,903.25
Outside Services	0.00	1,500.00	0.00	0.00%	(1,500.00)
Expense Totals	<u>28,031.25</u>	<u>167,026.87</u>	<u>820,866.87</u>	<u>20.35%</u>	<u>653,840.00</u>

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300 - I & S Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Ad Valorem Tax Revenue					
300-4001 Current I&S	4,407.54	814,915.92	855,998.00	95.20%	41,082.08
300-4002 Current Interest (I & S)	106.83	457.23	1,100.00	41.57%	642.77
300-4003 Current Penalty (I & S)	300.04	1,922.87	2,800.00	68.67%	877.13
300-4004 Delinquent Interest (I&S)	2.40	627.41	1,500.00	41.83%	872.59
300-4005 Delinquent Penalty (I&S)	0.74	439.89	1,000.00	43.99%	560.11
300-4006 Delinquent I&S	6.16	1,853.88	5,000.00	37.08%	3,146.12
300-4013 Current Overages	0.00	8.74	100.00	8.74%	91.26
Ad Valorem Tax Revenue Totals	<u>4,823.71</u>	<u>820,225.94</u>	<u>867,498.00</u>	<u>94.55%</u>	<u>47,272.06</u>
Interest Income					
300-4805 Interest Income	<u>1,361.95</u>	<u>11,281.48</u>	<u>11,000.00</u>	<u>102.56%</u>	<u>(281.48)</u>
Interest Income Totals	<u>1,361.95</u>	<u>11,281.48</u>	<u>11,000.00</u>	<u>102.56%</u>	<u>(281.48)</u>
Utility Revenue					
300-4911 Transfers	<u>0.00</u>	<u>3,673.02</u>	<u>0.00</u>	<u>0.00%</u>	<u>(3,673.02)</u>
Utility Revenue Totals	<u>0.00</u>	<u>3,673.02</u>	<u>0.00</u>	<u>0.00%</u>	<u>(3,673.02)</u>
Revenue Totals	<u><u>6,185.66</u></u>	<u><u>835,180.44</u></u>	<u><u>878,498.00</u></u>	<u><u>95.07%</u></u>	<u><u>43,317.56</u></u>

300 - I & S Fund	water	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Bond Agent Fees		300.00	650.00	650.00	100.00%	0.00
Interest Expense		0.00	17,890.50	120,180.00	14.89%	102,289.50
Loans		0.00	42,190.62	187,127.37	22.55%	144,936.75
Other Expenses		0.00	0.00	15,000.00	0.00%	15,000.00
Outside Services		0.00	1,500.00	0.00	0.00%	(1,500.00)
water Totals		<u>300.00</u>	<u>62,231.12</u>	<u>322,957.37</u>	<u>19.27%</u>	<u>260,726.25</u>

300 - I & S Fund	Sewer	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Interest Expense		0.00	25,109.75	0.00	0.00%	(25,109.75)
Loans		27,731.25	70,462.50	245,462.50	28.71%	175,000.00
Sewer Totals		<u>27,731.25</u>	<u>95,572.25</u>	<u>245,462.50</u>	<u>38.94%</u>	<u>149,890.25</u>

300 - I & S Fund	Non-Department	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Bond Agent Fees		0.00	500.00	0.00	0.00%	(500.00)
Interest Expense		0.00	8,723.50	17,447.00	50.00%	8,723.50
Loans		0.00	0.00	235,000.00	0.00%	235,000.00
Non-Department Totals		<u>0.00</u>	<u>9,223.50</u>	<u>252,447.00</u>	<u>3.65%</u>	<u>243,223.50</u>
Expense Total		<u>28,031.25</u>	<u>167,026.87</u>	<u>820,866.87</u>	<u>20.35%</u>	<u>653,840.00</u>

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300 - I & S Fund	water	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
300-01-5051	Bond Agent Fees-Wilmington Tru	300.00	300.00	300.00	100.00%	0.00
300-01-5052	Bond Agent Fees CTSRCO Water	0.00	350.00	350.00	100.00%	0.00
300-01-5054	CIP Water 2017A (L1000633) - P	0.00	0.00	100,000.00	0.00%	100,000.00
300-01-5056	WTP 2020 (L1001127) - Principal	0.00	0.00	15,000.00	0.00%	15,000.00
300-01-5117	Blanco CTSRCO 2020 - Interest E	0.00	0.00	50,180.00	0.00%	50,180.00
300-01-5126	Blanco CTSRCO 2017A - Interest	0.00	17,890.50	0.00	0.00%	(17,890.50)
300-01-5128	Certificates of Obligation Series 2	0.00	42,190.62	87,127.37	48.42%	44,936.75
300-01-5129	Certificates of Obligation Series 2	0.00	0.00	70,000.00	0.00%	70,000.00
300-01-5644	Professional Fees	0.00	1,500.00	0.00	0.00%	(1,500.00)
water Totals		<u>300.00</u>	<u>62,231.12</u>	<u>322,957.37</u>	<u>19.27%</u>	<u>260,726.25</u>

300 - I & S Fund	Sewer	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
300-02-5059 Lift Station 2023 - Interest Only ,		27,731.25	55,462.50	55,462.50	100.00%	0.00
300-02-5065 Lift Station 2023 - Principal		0.00	0.00	190,000.00	0.00%	190,000.00
300-02-5117 Blanco CTSRCO 2020 - Interest E		0.00	25,109.75	0.00	0.00%	(25,109.75)
300-02-5118 Blanco CTSRCO 2020		0.00	15,000.00	0.00	0.00%	(15,000.00)
Sewer Totals		<u>27,731.25</u>	<u>95,572.25</u>	<u>245,462.50</u>	<u>38.94%</u>	<u>149,890.25</u>

300 - I & S Fund	Non-Department	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
300-06-5032 2015 Series - (TIB) Interest		0.00	8,723.50	17,447.00	50.00%	8,723.50
300-06-5033 2015 Series - (TIB) Principal		0.00	0.00	235,000.00	0.00%	235,000.00
300-06-5034 Bond Agent Fees CO Series 2024		0.00	500.00	0.00	0.00%	(500.00)
Non-Department Totals		0.00	9,223.50	252,447.00	3.65%	243,223.50
Expense Totals		28,031.25	167,026.87	820,866.87	20.35%	653,840.00

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400 - Municipal Court Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary					
Court Fines and Fees	529.04	3,264.51	8,500.00	38.41%	5,235.49
Interest Income	509.66	4,131.17	7,500.00	55.08%	3,368.83
Revenue Totals	<u>1,038.70</u>	<u>7,395.68</u>	<u>16,000.00</u>	<u>46.22%</u>	<u>8,604.32</u>
Expense Summary					
Services	<u>0.00</u>	<u>0.00</u>	<u>1,750.00</u>	<u>0.00%</u>	<u>1,750.00</u>
Expense Totals	<u>0.00</u>	<u>0.00</u>	<u>1,750.00</u>	<u>0.00%</u>	<u>1,750.00</u>

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400 - Municipal Court Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Court Fines and Fees					
400-4301 CTF (Court Technology Fund -	165.39	1,036.81	4,000.00	25.92%	2,963.19
400-4307 MCBS (Municipal Court Building	196.91	1,216.89	4,500.00	27.04%	3,283.11
400-4312 Mun Court Svc Fee Retained	166.74	1,010.81	0.00	0.00%	(1,010.81)
Court Fines and Fees Totals	<u>529.04</u>	<u>3,264.51</u>	<u>8,500.00</u>	<u>38.41%</u>	<u>5,235.49</u>
Interest Income					
400-4805 Interest Income	<u>509.66</u>	<u>4,131.17</u>	<u>7,500.00</u>	<u>55.08%</u>	<u>3,368.83</u>
Interest Income Totals	<u>509.66</u>	<u>4,131.17</u>	<u>7,500.00</u>	<u>55.08%</u>	<u>3,368.83</u>
Revenue Totals	<u><u>1,038.70</u></u>	<u><u>7,395.68</u></u>	<u><u>16,000.00</u></u>	<u><u>46.22%</u></u>	<u><u>8,604.32</u></u>

400 - Municipal Court Fund	Court Fur	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Services		0.00	0.00	1,750.00	0.00%	1,750.00
Court Fund Totals		0.00	0.00	1,750.00	0.00%	1,750.00
Expense Total		0.00	0.00	1,750.00	0.00%	1,750.00

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400 - Municipal Court Fund	Court Fun	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
400-04-5855 Municipal Court Technology Fund		0.00	0.00	1,750.00	0.00%	1,750.00
Court Fund Totals		0.00	0.00	1,750.00	0.00%	1,750.00
Expense Totals		0.00	0.00	1,750.00	0.00%	1,750.00

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500 - Hotel/Motel Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary					
Tax Revenue	0.00	48,372.86	130,100.00	37.18%	81,727.14
Interest Income	340.46	2,759.78	11,000.00	25.09%	8,240.22
Revenue Totals	340.46	51,132.64	141,100.00	36.24%	89,967.36
Expense Summary					
Community Aide and Events	0.00	197,043.00	203,994.00	96.59%	6,951.00
Expense Totals	0.00	197,043.00	203,994.00	96.59%	6,951.00

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500 - Hotel/Motel Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Tax Revenue					
500-4130 Hotel Occupancy Tax	0.00	48,372.86	130,000.00	37.21%	81,627.14
500-4140 Hotel Occupancy Interest	0.00	0.00	100.00	0.00%	100.00
Tax Revenue Totals	0.00		130,100.00	37.18%	81,727.14
Interest Income					
500-4805 Interest Income	340.46	2,759.78	11,000.00	25.09%	8,240.22
Interest Income Totals	340.46		11,000.00	25.09%	8,240.22
Revenue Totals	340.46	51,132.64	141,100.00	36.24%	89,967.36

500 - Hotel/Motel Fund	Non-Departn	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Community Aide and Events		0.00	197,043.00	203,994.00	96.59%	6,951.00
Non-Department Totals		0.00	197,043.00	203,994.00	96.59%	6,951.00
Expense Total		0.00	197,043.00	203,994.00	96.59%	6,951.00

City of Blanco
 Financial Statement
 As of May 31, 2025

500 - Hotel/Motel Fund	Non-Departnr	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
500-06-5100 Chamber of Commerce (Payment		0.00	196,244.00	196,244.00	100.00%	0.00
500-06-5102 Blanco Historic Preservation		0.00	50.00	4,500.00	1.11%	4,450.00
500-06-5105 HOT Funds Distribution		0.00	749.00	0.00	0.00%	(749.00)
500-06-5151 Keep Blanco Beautiful		0.00	0.00	2,500.00	0.00%	2,500.00
500-06-5152 Keep Blanco Beautiful: Streetscap		0.00	0.00	750.00	0.00%	750.00
Non-Department Totals		0.00	197,043.00	203,994.00	96.59%	6,951.00
Expense Totals		0.00	197,043.00	203,994.00	96.59%	6,951.00

**STAFF
POLICE
DEPARTMENT**



City of Blanco Police Department Chief's Monthly Report May 2025

Jerry Thornhill,
Chief of Police

Disclosure

Many data collection sources were utilized to compile the presented information to include Record Management System reporting and administrative logs. In our continued effort to report accurate and transparent numbers, the department discloses that the RMS system is continuously updated, and reports run at various times, sometimes producing different results. Care should be taken when comparing this monthly report to other data reports as different data collection methods and data sources may be used. The data provided is for informational use only.



BLANCO POLICE DEPARTMENT

Jerry Thornhill, B.A.S.
Chief of Police

437 Blanco Avenue
Blanco, Texas 78606

Office: (830) 833-4375
Fax: (830) 833-4975



Chief's Monthly Report — May 2025

Department News

The Blanco Police Department continues its commitment to professional excellence and community engagement by implementing new policies changes pursuant to Texas Occupations Code §§1701.167, 1701.4522, and 1701.4535 as added by Senate Bill 1445 (88R), the Texas Commission on Law Enforcement (Commission) has adopted model policies regarding Misconduct Allegations, Hiring Procedures, Personnel Files, and the Medical and Psychological Examination of a Licensee. These model policies have been incorporated into the current policy manual and applies to all members of the Blanco Police Department.

Community Events & Involvement

No major events where held this month that directly involved or impacted the police department or services to the citizens and community, however the police department is preparing for extremely busy months of June and July with the upcoming events and increased tourism season.

In addition, the Blanco Police Department will be hosting several upcoming Law Enforcement training courses for local and out of county law enforcement agencies from the surrounding counties.

Staffing

The Blanco Police Department is currently staffed with a total of ten personnel. Leadership consists of the Police Chief and the Operations Lieutenant, supported administratively by 1 administrative assistant. The patrol division includes two Corporals and five patrol officers.

Administrative Operations

- **Chief Activities**

Chief Jerry Thornhill recently meet with Lt. Governor Dan Patrick in reference to Senate Bill 3, regarding the full ban of sales and distribution of THC and THC-related products which are being packaged and marketed towards children and teens.

- **Records Requests**






The Police Department received and fulfilled a total of 3 records requests in May 2025.

Department Statistics

Patrol Operations

Total Calls for Service	April 2025	+/- Previous Month
-In city	394	 26.2% Increase
-Out of city	55	 26.6% Increase
Agency Assist	4	 73.3% Decrease





It is important to note these statistics represent reported Calls for Service and not verified offenses or incidents

Traffic Stops	April 2025	+/- Previous Month
Total Vehicles Stopped	195	 7.7% Increase
Resulting Citations	26	 43.4% Decrease
Resulting Warnings	169	 1.8% Increase
Arrests	April 2025	+/- Previous Month
On view	2	 No Increase / Decrease
Warrants	2	 60.0% Decrease
Motor Vehicle Collisions	2	 71.4% Decrease

Fleet Updates

Fleet IN COMMISSION	6	
Fleet IN REPAIR	0	
Fleet OUT OF COMMISSION	3	Units 171, 181, 182

Criminal Investigations Division

Number of Reports Taken	Total	+/- Previous Month
-resulting in offense report	9	 10.0% Decrease
-resulting in informational/other report	17	 15.0% Decrease
Offenses Filed		
-felony	0	 100.0% Decrease
-misdemeanor	2	 No Increase / Decrease

Detailed Statistics

Total Traffic Stops: 195

Total Violations: 229

Traffic Violations by Type	Resulting in Citation	Resulting in Warning
Moving Violation	26	168
Non-Traffic Violation	0	1
School Zone Violation	5	1

**Some traffic stops resulted in multiple citations/warnings if the officer addressed more than one violation.*



BLANCO POLICE DEPARTMENT



Jerry Thornhill, B.A.S.
Chief of Police

437 Blanco Avenue
Blanco, Texas 78606

Office: (830) 833-4375
Fax: (830) 833-4975

Arrests Made by Month

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Adult	2	1	1	7	4							
Juvenile	0	0	0	0	0							
Total	2	1	1	7	4							

Calls for Service by Month

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Total	258	249	238	398	486							

Offenses by Month

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Total	4	4	7	14	9							

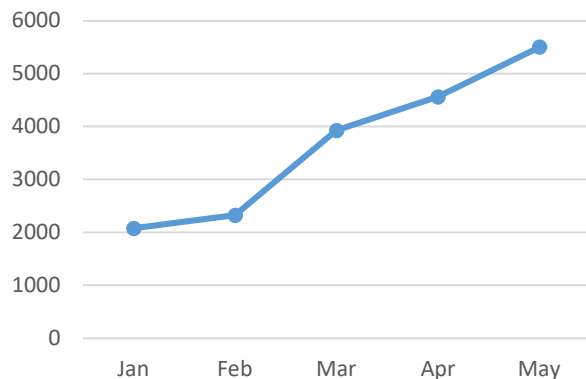
Motor Vehicle Collisions by Month

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Total	6	6	2	7	2							

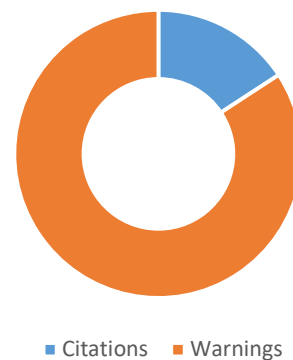
Miles Patrolled by Month

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Total	2079	2326	3925	4561	5505							

Monthly Mileage Statistics



May 2025: Citations Vs. Warnings



Monthly Report of Incident by Incident Type

Call Type	No. of Calls
Not Classified	10
911 Accidental Dial	1
911 Open Line	4
Abandoned Vehicle	3
Alarm - Business	11
Alarm - Residential	2
Altered Mental Status	1
Animal Complaint	1
Assist Public	2
Breathing Problems / Respiratory Distress	1
Business Check	20
CAD SOFTWARE TESTING	1
City Ordinance Violation	1
Community Paramedicine	1
CP	89
Disturbance - Verbal	1
Domestic Non-Violent	1
Emotion Dist Person	2
Fall - Injury	2
Follow Up	2
Found Property	1
Fraud	1
Funeral Escort	1
Informational	3
Intoxicated	1
Juvenile Complaint	1
Loose Livestock	2
Medical Alarm	1
Motorist Assist	5
MVA - Injury	1
MVA - Non Injury	2
MVA - Unknown Injury	1
Noise Complaint	2
Open Door	2
Pursuit	1
Reckless Driver	22
Respiratory Arrest / Not Breathing	1
Shots Fired	1
Sick Person	1
Special Assignment	2
Stolen Property	1
Suspicious Circumstance	6
Suspicious Person	2
Suspicious Vehicle	9
Theft	2
Threats	1
Traffic Hazard	5
Traffic Stop	195
Traumatic Injury	1
Trespass	4



BLANCO POLICE DEPARTMENT



Jerry Thornhill, B.A.S.
Chief of Police

437 Blanco Avenue
Blanco, Texas 78606

Office: (830) 833-4375
Fax: (830) 833-4975

Vehicle Lock Out	1
Warrant Service	7
Welfare Check	8
Wires Down	1
Traumatic Injury	1
Trespass	4
Vehicle Lock Out	1
Warrant Service	7
Welfare Check	8
Wires Down	1
Traumatic Injury	1
Trespass	4
Vehicle Lock Out	1
Warrant Service	7
TOTAL:	486

**Note, numbers reflect the incident type the call was dispatched as, not necessarily what the incident type and/or offense was determined to be. Additionally, some incidents required multiple incident codes and can be listed under many categories.*

Summary

In May 2025, the Blanco Police Department continued its pursuit of professional standards by incorporating newly mandated model policies under Senate Bill 1445 into its operations. These include updates to procedures regarding misconduct allegations, hiring, personnel records, and medical/psychological evaluations, aligning with Texas Occupations Code provisions.

Though May saw no major community events, the department is preparing for a high-activity summer season. The department is also set to host regional law enforcement training courses, further strengthening interagency collaboration.

The department remains staffed with 10 personnel: the Chief, Operations Lieutenant, one administrative assistant, two Corporals, and five patrol officers.

Key administrative activities included Chief Jerry Thornhill's meeting with Lt. Governor Dan Patrick regarding Senate Bill 3 and its implications on THC-related product regulations targeting youth. The department processed three public records requests during the month.

The department's active vehicle fleet includes six operational units, with three currently out of commission (Units 171, 181, and 182).

May's call volume reflected a wide range of service types, with 195 traffic stops, 89 community policing contacts, and increased calls related to reckless driving (22 incidents). Overall, calls for service continue to trend upward with the summer season.

The department remains committed to public safety, policy compliance, and professional service delivery as it prepares for increased community engagement during the summer months.

CITY ATTORNEY

CONSENT

ITEM #1

**REGULAR MEETING
OF THE GOVERNING BODY OF
THE CITY OF BLANCO**

**Meeting Minutes
May 13, 2025**

A regular meeting and public hearing of the City Council, City of Blanco, Texas was held on May 13, 2025, at 6:00 pm at the Byars Building, 308 Pecan Street, Blanco, Texas.

The meeting was called to order at 6:00 pm by Mayor Arnold, followed by roll call announcing a quorum was present. The Invocation and the Pledge of Allegiance was led by Troy LeBlanc, Blanco United Methodist Church. The Council members present: Mayor Arnold, Mayor Pro-Tem Mack-McClung and Council Members Moses, Swinson, Cargill, and Moore.

City staff present: Warren Escovy, City Administrator, Laurie Cassidy, City Secretary, and Chief Jerry Thornhill.

Mayor Arnold made the following announcements:

- The City is still under Stage 4 Drought Restrictions
- The Burn ban is on as of noon today

Public Comments:

- June Newhouse, City of Blanco resident, spoke regarding the recent Council election and the created vacancy. She spoke in support of her son Ryan Moses to possibly fill the vacancy.
- Retta Martin, City of Blanco resident, also spoke in support of Ryan Moses to fill the Council vacancy. Secondly, she announced there will be a Streetscape Mixer to be held May 15 from 5-7 pm at Old 300 BBQ. Lastly she discussed the Rock Wall issue which has been ongoing for the past seven years. She reminded all that in the Historic District, we must follow the rules and that the Certificate of Appropriateness applies to the Rock Wall. See Section 4.11 of the UDC for more information.
- B. Ballas, City of Blanco resident said she is sorry to see Council Member Laura Swinson go. She would like to see more transparency within the City and the City Council. Concerning the election, if Council decides to fill the vacancy, she is in support of the third or fourth vote getter.
- Martha Gosnell, City of Blanco resident spoke regarding the bathrooms at Bindseil Park. We need to do a better job of sweeping the floors and cleaning out the cobwebs.
- Wayne Gosnell, City of Blanco resident, spoke regarding the May 3 election. He thanked all the council volunteers, Mayor Arnold and Council Members Swinson, and Moses for their service. Regarding the Council vacancy, he said the position could be left vacant, a special election could be called (if you want to spend the money), or a person could be appointed to fill the vacancy. He urged the Council to fill the vacancy with someone who ran for office.

Canvassing of the Special Bond Election and General Election

Consideration and Approval of Ordinance 2025-O-004 canvassing the returns and declaring the results of a bond election. **A motion was made by Council Member Cargill to approve Ordinance 2025-O-004 canvassing the returns and declaring the results of a bond election, seconded by Council Member Moore, all in favor, motion carried unanimously.**

Consideration and Approval of Ordinance 2025-O-003 General Election Canvassing the Returns and Declaring the Official Results of the May 3, 2025, General Election to Elect One (1) Mayor and Two (2) City Council Members. **A motion was made by Council Member Moore to approve Ordinance 2025-O-003 canvassing the returns and declaring the results of the May 3 2025 general election, seconded by Mayor Pro-Tem Mack-McClung, all in favor, motion carried unanimously.**

Administration of Oath of Office to Newly Elected Officials Mayor Candy Cargill and Council Members Rodney Thrailkill and David Behrends, Jr.

The newly elected Mayor Cargill shared a few words with Mayor Arnold before he passed the gavel.

Staff Presentations:

1. City Hall, Warren Escovy, City Administrator presented Damon Berryman with a thank you plaque for his years of service to the city and welcomed Danny Maldonado.
2. City Hall, Jose Martinez, Finance Director, was absent from the meeting but provided the April Monthly Financial Report to the Council in their agenda packet.
3. Police Department, Chief Thornhill presented the April 2024 monthly report. He updated the Council on his continued TPCA accreditation and continued work on updating the current policies and procedures.

Consent Agenda: *The following items may be acted upon in one motion.* No separate discussion or action is necessary unless requested by the Mayor or a Council Member, in which those items will be pulled for separate consideration.

1. Approval of Minutes from the April 8, 2025, Regular Meeting.

A motion was made by Mayor Pro-Tem Mack-McClung to approve the consent agenda item one as presented, seconded by Council Member Moore all in favor, motion carried unanimously.

NEW BUSINESS: Consider, discuss, and take appropriate action on the following:

1. Consideration, Discussion, and Take Possible Action on Approval of Mayor Pro-Tem. for the Term May 2025 through May 2026. Mayor Pro-Tem Mack-McClung has enjoyed being the Mayor Pro-Tem and would be honored to continue to serve in this capacity but understands if the majority desires to select a new person. Council Member Moore said he would be happy to serve. **A motion was made by Council Member Thrailkill to appoint Council Member Moore as Mayor Pro-Tem for the term May 2025 through May 2026, seconded by Council Member Mack-McClung, the motion carried 3-0, with Mayor Pro-Tem Moore abstaining from the vote.**

2. Consideration, Discussion, and Take Possible Action on Approval of Resolution 2025-R-007 Amending Resolution 2024-R-011 Designating Persons Authorized to Sign on the City's Depository Accounts as the Official Signatories of the City of Blanco. **A motion was made by Mayor Pro-Tem Moore to approve Resolution 2025-R-007 Amending Resolution 2024-R-011 Designating Persons Authorized to Sign on the City's Depository Accounts as the Official Signatories of the City of Blanco, seconded by Council Member Thrailkill, all in favor, motion carried unanimously.**
3. Consideration, Discussion, and Take Possible Action on Approval of Resolution 2025-R-008 Authorized Signatories For Contractual And Financial Documents Pertaining To The Community Development Block Grant Mitigation (CDBG-MIT) Resilient Communities Program Through The General Land Office, **A motion was made by Council Member Thrailkill to approve Resolution 2025-R-008 Authorized Signatories For Contractual And Financial Documents Pertaining To The Community Development Block Grant Mitigation (CDBG-MIT) Resilient Communities Program Through The General Land Office, seconded by Mayor Pro-Tem Moore, all in favor, motion carried unanimously.**
4. Consideration, Discussion and Take Possible Action on Vacancy on the Governing Body of the City of Blanco, including Possible Appointment to the Governing Body or Call of Special Election to fill a Vacancy. Attorney Tim Tuggey shared the three options the Council has regarding the vacancy on the Council. They can choose to leave the position vacant, they can call a special election, or they can choose a person to fill the vacancy which is a one year term. Council Member Mack-McClung asked Mr. Moses where he stands on disputes with the city and lawsuits? The Council is looking for unity and teamwork. Mr. Moses' replied, there are multiple land owners involved and he can't speak for everyone. He said he would be honored to serve and is willing to work with an open mind. **A motion was made by Council Member Thrailkill to appoint Ryan Moses to fill the vacancy, seconded by Council Member David Behrends, Jr. all in favor, motion carried unanimously.**
5. Consideration, Discussion, and Take Possible Action on Approval of Street Closures for the Lavender Festival (June 6-8, 2025), Chamber of Commerce. Libbey Aly thanked Chief Thornhill for assisting her daughter with a flat tire. She then discussed the street closures with the usual cones and barricades, requested for this years' Lavender Festival. The street closures will begin at 5:00 pm Thursday, June 5, 2025 until Sunday, June 8, 2025 at 4:00 pm. This year they have added a large tent, sponsored by the Science Mill to include interactive children's activities. Also discussed was parking at Pecan Bottom limited to the most needed for the elderly or disabled. . All volunteers will be wearing tee shirts this year to stand out. The Police Department will work with Inframark to set up barricades. **A motion was made by Council Member Moses to approve street closures as requested by the Chamber and allow prescriptive parking, to be determined, for the period of June 5 through June 8, 2025 seconded by Mayor Pro-Tem Moore, all in favor, motion carried unanimously.**
6. Discussion Only, No Action on Review of Series 2024A Bond Progress with a focus on the Rock Wall. Warren Escovy spoke regarding the Certificate of Obligation 2024. He provide the Council with an update on the Town Creek Rock Wall, trees and brush have been cleared, a survey has been ordered, inspectors to review and inspect any building that is affected by the wall, an on-site manager can be hired to supervise the work, an engineer to review "as built". The Council discussed. Will meet with all property owners before any work is done. **No Action Taken.**

OLD BUSINESS: Consider, discuss, and take appropriate action on the following:

1. Consideration, Discussion and Take Possible Action to Authorize City Staff to coordinate the installation of a shut-off valve at the sprinkler supply line at the Henry Hotel.
Working on a solution. **No Action Taken.**

Closed regular meeting 7:25 pm and convened into executive session.

Executive Session in accordance with Texas Government Code: in accordance with the authority contained in the Texas Government Code, Sections 551.071, 551.072, and 551.074.

1. Texas Government Code Section 551.071 (Consultation with City Attorney) and Section 1.05, Texas Disciplinary Rules of Professional Conduct. Confer with City Attorney regarding legal issues associated with the Water Treatment Plant Project, Bids, Contract. Award and Notice to Proceed.
2. Texas Government Code Sections 551.071 (Consultation with City Attorney) and Section 1.05, Texas Disciplinary Rules of Professional Conduct; Consultation with City Attorney, including but not limited to a) initial officeholder briefing on open government compliance; b) budget process compliance; c) legal review of vendor contracts; and d) potential litigation and other legal matters.

Closed executive session at 7:56 pm and convened into regular meeting.:

Adjournment:

A motion was made by Council Member Mack-McClung to adjourn the meeting, seconded by Council Member Moses, all in favor.

The meeting was adjourned at 7:58 pm.

Respectfully submitted,

Candy Cargill, Mayor

ATTEST:

Laurie Cassidy, TRMC, CMC
City Secretary

These minutes were approved on the _____ day of _____, 2025.

NEW BUSINESS

ITEM #1



City of Blanco

P.O. Box 750 Blanco, Texas 78606
Office 830-833-4525 Fax 830-833-4121

STAFF REPORT: 6/10/25

DESCRIPTION: Appeal of a sign permit that was denied from the applicant

ANALYSIS: Sign permit requested by applicant Jon Brieger on behalf of Redbud restaurant was denied by City staff as per 9.03.041 regulated signs Item 1 allowing for 2 hanging signs per side of building.

As per 9.03.047 the applicant can appeal the decision of City Staff and ask that P&Z make a recommendation to City Council. City Council can uphold, modify, or reject the recommendations of the City Staff and P&Z.

City Staff offers no objection if P&Z were to recommend approving the four hanging signs on one side of the building facing 4th Street.

FISCAL IMPACT: NA

RECOMMENDATION: P&Z recommends approval of an appeal to allow 4 hanging signs rather than the 2 allowed hanging signs per building



Warren Escovy <cityadmin@cityofblancotx.gov>

Message from KM_C458

Brandon Carlson <brandon@redbudcafetx.com>
To: Warren Escovy <cityadmin@cityofblancotx.gov>

Thu, May 29, 2025 at 12:02 PM

Warren,

Can we appeal this and take it to p&z and council.

With our design we looked at the outline with 2 and 4 and 4 looked to complement the space much better.

While I understand why it is 2, we also feel that filling a space more appropriately is a better benefit to the business and in return, the city.

The signs are only 50.25 x 6.5 inch. From a distance the signs are not large in size but beneficial to business communication to our customers.

Thank you,

Brandon Carlson
General Manager | Redbud Cafe

M: 512-636-1693
E: brandon@redbudcafetx.com

410 4th St.
Blanco, Tx 78606

On May 29, 2025, at 9:15 AM, Warren Escovy <cityadmin@cityofblancotx.gov> wrote:

[Quoted text hidden]
<SKM_C45825052909310.pdf>

CITY OF BLANCO
Commercial Building Permit Application

PERMIT NUMBER _____

EMAIL APPLICATION & SUPPORTING DOCUMENTATION TO:
UTILITIES@CITYOFBLANCOTX.GOV

FOR INSPECTIONS CALL BUREAU VERITAS AT 877-837-8775

NO WORK IS TO BE STARTED PRIOR TO THE ISSUANCE OF A PERMIT TO AVOID BEING SUBJECT TO FINES. APPLICATION WILL NOT BE ACCEPTED AND PROCESSED UNTIL ALL REQUESTED INFORMATION IS SUBMITTED. THE PROJECT MUST BE COMPLETED WITHIN 180 DAYS AND ALL PERMITS REQUIRE A FINAL INSPECTION.

PROJECTED SQUARE FOOTAGE _____ VALUATION 7,000

PROJECT NAME _____ PROJECT ADDRESS 410 4th St.

PROJECT TYPE: (PLEASE CHECK ALL THAT APPLY)

NEW ☐ ADDITION ☐ REMODEL ☐ ELECTRICAL ☐ PLUMBING ☐ MECHANICAL ☒ SIGN

OTHER _____

TYPE OF WORK TO BE COMPLETED _____

4 hanging signs

OWNERS NAME: Jon Brieger

PHONE: 512 636 1693

ADDRESS: 410 4th St

EMAIL ADDRESS: brandon G redsided cafe tx.com

Engineering Company Email:	Contact Person:	Phone #:
Architect: Email:	Contact Person:	Phone #:
General Contractor: Email:	Contact Person:	Phone #:
Mechanical Contractor: Email:	Contact Person:	Phone #:
Electrical Contractor Email:	Contact Person:	Phone #:
Plumbing Contractor Email:	Contact Person:	Phone #:

I HEREBY CERTIFY THAT I HAVE READ AND EXAMINED THIS APPLICATION AND THE INFORMATION PROVIDED IS TRUE AND CORRECT. ALL PROVISIONS OF LAW AND ORDINANCES GOVERNING THIS TYPE OF WORK WILL BE COMPLIED WITH, WHETHER SPECIFIED OR NOT, AND IN THE GRANTING OF A PERMIT DOES NOT PRESUME TO GIVE AUTHORITY TO VIOLATE OR CANCEL THE PROVISIONS OF ANY OTHER STATE OR LOCAL LAW REGULATING CONSTRUCTION OR THE PERFORMANCE OF THE CONSTRUCTION.

Applicant's Signature: [Signature] Date: 5/26/25



Commercial Permit Submittal Requirements

CONSTRUCTION DOCUMENT SUBMITTALS: One electronically submitted plan via a sharing link of the completed set of construction documents is required for plan review. Construction documents must be submitted, along with the completed permit application form. Applicant may submit pdf drawings (no dwg or jpeg permitted)

Note: Drawings containing a label such as "not for construction" or "for pricing only" will not be accepted for permit application.

PROFESSIONAL LICENSE: Each drawing and document shall be sealed, signed, dated and designed by a State of Texas Registered Architect, Registered Engineer, Registered Interior Designer, where applicable, as required by the State of Texas Engineering and Architect Practice Act.

REQUIRED DRAWINGS AND DOCUMENTS: (Bureau Veritas may request additional information if necessary).

Drawings must be drawn to scale, dimensioned and of sufficient clarity.

1. Site plan for new building(s) or additions
2. Finish outs "only": Submit site plan, or key plan: Show building & location of tenant space within building
2. Floor plans and roof plans
3. Exterior elevation
4. Door schedules, window schedules, hardware schedules
5. Construction details; interior elevations and interior finish schedules
6. Structural plans must include foundation plans, roof and floor framing plans, wall sections and details for each
7. Mechanical, electrical and plumbing site plans and schedules
8. Plumbing plans (including riser diagram)
9. Mechanical plans
10. Electrical plans (including riser diagrams)
11. Certified Energy Compliance Report
12. Asbestos Survey (for renovation or demolition)
13. Texas Department of Licensing and Regulation architectural barriers project registration information

NOTE:

- a. The Plat must be approved, and the site plan must be released by the Planning/Engineering Department before a permit is issued.
- b. U.S. Department of Energy, www.energy.gov
- c. Texas Department of Health, Asbestos Program Branch 512-834-6600; www.dshs.state.tx.us/asbestos
- d. Texas Department of Licensing and Regulation [1-800-803-9202, <https://www.tdlr.texas.gov>

- (b) Follow-up inspection. Each applicant required by the above subsection to submit illustrations for review by the city's building inspector may be required by the city staff to submit to a physical inspection of the sign and/or sign structure after the completion of the construction phase. Refusal to allow access for an on-site inspection constitutes a violation of this article.

(Ordinance 2024-O-012 adopted 12/10/2024)

§ 9.03.044. Review and time limits.

City staff shall promptly review the application upon the receipt of a complete permit application and upon payment of the permit fee by the applicant. City staff shall grant or deny the permit application within twenty (20) days from the date the complete application, including all required documentation and permit fee, was filed with the city staff. Failure to act within twenty (20) days constitutes a denial of the application.

(Ordinance 2024-O-012 adopted 12/10/2024)

§ 9.03.045. Approval.

City staff shall approve a permit for the sign if it complies with the building, electrical or other adopted codes of the city, and with:

- (1) The regulations for signs contained in this article;
- (2) Any variance that has been granted from these regulations;
- (3) Any special regulations that have been adopted for a type of sign or for signs located in a district established under this article or by other ordinance or applicable law; and [sic]

(Ordinance 2024-O-012 adopted 12/10/2024)

§ 9.03.046. Denial.

If city staff does not approve a permit for the sign, the city staff shall state the reasons for the denial in writing and shall mail a certified copy of the reasons for denial to the address of the applicant stated on the application.

(Ordinance 2024-O-012 adopted 12/10/2024)

§ 9.03.047. Appeals.

Any applicant who is denied a permit for the display of a sign may file a written appeal to P&Z within ten (10) days after receipt of the written copy of the denial provided by the city staff by certified mail. P&Z shall review the written appeal and make a recommendation to the city council. An appeal stays all proceedings in furtherance of the action unless the city staff determines in writing that a stay would cause imminent peril to life or property. The city council can uphold, modify, or reject the recommendations of the city staff and P&Z.



REDBUD

CAFE • BAR • BACKYARD



HAPPY HOUR

LIVE MUSIC

DRAFT BEER

CRAFT COCKTAILS

HANGING SIGNS

Hand painted wood

HAPPY HOUR

LIVE MUSIC

DRAFT BEER

CRAFT COCKTAILS

FROSTED VINYL

Doors



14"

HOURS

MON-WED 11-3
THUR 11-8
FRI-SAT 11-9
SUN 10-3

14"

72" Center Windows

QUALITY FOOD • QUALITY PEOPLE
CAFE • BAR • BACKYARD

NEW BUSINESS

ITEM #2

CITY OF BLANCO
PLANNING & ZONING COMMISSION
TERM: July 1, 2025 through June 30, 2027

Current Commissioners (July 1, 2023 to June 30, 2025):

Brandon Carlson, Chair

Julie Alexander-Shacklett, Vice Chair

Cathleen Inman, Secretary

Andrew Forsberg

Matt Herden

Karl Cloninger

Tiffany Purdue

NEW BUSINESS

ITEM #3

CITY OF BLANCO
HISTORIC PRESERVATION COMMISSION

TERM: July 1, 2025 through June 30, 2027

Current Commissioners (July 1, 2023 to June 30, 2025):

Allie Franki, Chair

Patty Haas, Vice Chair

Gail McClellan

Jacqueline Milford-Flores

Betty J. Jones

_____ (vacancy)

_____ (vacancy)

Retta Martin, Advisor

Wayne Gosnell, Dark Sky Advisor

New Applications:

Beth Andrew

NEW BUSINESS

ITEM #4



City of Blanco

P.O. Box 750 Blanco, Texas 78606
Office 830-833-4525 Fax 830-833-4121

STAFF REPORT: 6-10-25

DESCRIPTION: A "Jake Brake" is the use of a mechanical device operated by compressed air which causes a loud noise normally found in large trucks.

ANALYSIS: Blanco Ordinance 8.02.002 prohibits the use of a jake brake system in the city limits but the City has not posted signs. Request from the TPAC Committee and City Administrator to post one sign on the north and south ends of 281 and approval to start enforcing the ordinance. Signage and enforcement will help quiet unwanted noise nuisances.

FISCAL IMPACT: Cost of about \$1500 to post signs

RECOMMENDATION: Allow City to post signs as needed and to enforce the ordinance

Chapter 8. Offenses and Additional Provisions

ARTICLE 8.02. NOISE

§ 8.02.001. Unnecessary noise prohibited.

- (a) The making, causing or permitting to be made of any unnecessary noise in any section of the city, in such manner as to disturb the peace and comfort of the people, by the honking of a horn, the ringing of a bell, the sounding of a gong, the blowing of a whistle, or by means of a loudspeaker or megaphone, or by racing of an engine, or by means of any musical instrument, machinery or device or amplifier, to the point of a citizen's complaint or to the point that the city police department finds such noise found to be unreasonable, is hereby declared to be a nuisance and is prohibited within the corporate limits of the city. However, the provisions of this section shall not be construed to prevent the giving of any sound as a warning of danger, if necessary or required by law.
- (b) The violation of any provision of this section shall be deemed a class C misdemeanor and shall be punishable by the penalty prescribed by state law.

(Ordinance 294 adopted 12/10/90)

§ 8.02.002. Noise nuisances; use of engine brakes.

- (a) "Noise nuisance" is defined as any unreasonably loud, disturbing or unnecessary noise which causes material distress, discomfort or injury to persons of ordinary sensibilities in the immediate vicinity thereof, or any noise of such character, intensity or continued duration which substantially interferes with the comfortable enjoyment of private homes by persons of ordinary sensibilities.
- (b) The following acts, among others, are declared to come within the purview of this section, and to be nuisances within the meaning hereof, but said enumeration shall not be deemed exclusive, such acts being as follows:
 - (1) The continued or frequent sounding of any horn or other signal device on any automobile or other vehicle except as a danger or warning signal, or the creation by any means of any such signal device of any unreasonably loud or harsh noise for any unnecessary purpose or unreasonable period of time; or
 - (2) The use of any mechanical device operated by compressed air, unless the noise thereby created has been effectively muffled and reduced.
- (c) This section shall be strictly enforced by the city police department.
- (d) A violation of this section is a class C misdemeanor punishable by a fine in accordance with the general penalty provided in section 1.01.009 of this code for each offense, and a separate offense shall be deemed committed on each day during or on which a violation occurs or continues. It shall be an affirmative defense to a violation of subsection (b) of this section that the use of an engine brake was necessary in order to avoid an accident.

(Ordinance 2005-335 adopted 4/12/05; Ordinance adopting Code)



NEW BUSINESS

ITEM #5

**THE KEY
TO THE
CITY**

THE KEY TO THE CITY

The "Key to the City" is a gesture of honor and recognition, usually given by a city to esteemed individuals or groups. The key is a symbol of the recipient's freedom to enter and leave the city at will, as a trusted friend.

- **Symbolic Meaning:**

The key doesn't actually unlock any doors. It's a purely symbolic gesture, representing the recipient's honor and the city's gratitude.

- **Medieval Roots:**

The tradition comes from medieval times when cities were fortified, and the key would have opened the city gates. The key granted the recipient the freedom to enter and leave at will, signifying trust and recognition.

- **Modern Practice:**

In contemporary times, the Key to the City is awarded to distinguished visitors, residents, or others who have made significant contributions to the city.

- **Who Receives It:**

Recipients are often those who have made notable achievements, contributed to the city's culture or economy, or have served as role models.

- **Not Just an Award:**

The Key to the City is often presented during a special ceremony and may include a proclamation or address highlighting the recipient's contributions.

use for all ceremonies - \$136.00

FULL COLOR PRINTED GIANT KEY





“The Key to the City”

The City of Blanco
Honors

Marlene Holmes

June 30, 2025

Holmes named to Whisky Hall of Fame

By Stefanie Wright

Milam & Greene's Master Distiller Marlene Holmes was inducted into the Whisky Hall of Fame last week, becoming the first female master distiller and only Texan to be so recognized.

Her path to this award has an unusual twist, but like with most things in life, the unexpected can lead to greatness with the right combination of attitude, support, dedication and craft.

Holmes learned the craft of distilling over more than 30 years, more than a few of them as employee #68 at Jim Beam. She started out in a physically demanding day shift position moving barrels around. Holmes sometimes wondered what she was doing getting battered by them, until a space opened up on the third shift with an opportunity to learn about distilling; as she said, "I just hung in there."

But that's skipping over the catfish part. Holmes worked on an aquaculture project prior to being employed at Jim Beam, with Booker T. Noe, a sixth generation Beam and the master distiller there for over 40 years. Booker wanted to use the spit stillage or slop – the grain water left over after the alcohol has dissipated – for his catfish feed, seeing as it was good livestock feed, so why not fish food too, he wondered? Holmes had been thinking about starting a catfish farm on her property and her county extension agent introduced the two. After a summer of feeding the catfish Amgen, she developed a curiosity about distilling, the equipment and the culture.

Holmes absorbed as much knowledge as she could, notebook in hand and picked up a "little sister" reputation for always hanging around. She's seen the automation of some of the more dangerous jobs come to pass, as well as some standardized processes, which change how things are done a little bit. However, whiskey is still made the same way as it always has been.

Once Holmes got close to retirement at Jim Beam, Randy, a colleague and friend who had become a consultant for craft distilleries, asked what she was going to do next. He connected her with Marsha Milam, who founded the Milam & Greene with Heather Greene in 2019, and it's worked out pretty well since.

The experience and deep-rooted history in whiskey (and Texas) extends to Milam, who counts Ben Milam as an ancestor, and



Marlene Holmes, the master distiller at Milam & Greene in Blanco, was recently honored as a member of the Whisky Hall of Fame.

Greene, who has been in the business for over 20 years, is a woman who inspires her, Holmes had this to say, "I don't know that it's one individual, but I've got a lot of really good people that I work with, Marsha and Heather and the rest of the crew."

Holmes calls CEO and master blender Greene a great leader saying "her enthusiasm is infectious," and said that while they don't talk too much about how the distillery is female owned and female run, "because then we're not talking about our whiskey" it's evident that this team is award winning.

Holmes was shocked and surprised to learn she had won the award, and says it's pretty amazing to be in the company of other inductees like Steve Nally, Elmer T. Lee, and Parker Beam, all heavy hitters in the world of bourbon. She said this award is "a Milam & Greene thing. I wouldn't be here if it wasn't for the folks I'm surrounded with here."

When Holmes talked about the great community in Blanco, she shared a story of when she moved to the county nearly seven years ago. There was a U-Haul return location at NAPA then, and the employee working came around the counter to dole out a hug her when Holmes told her she was coming to Texas to make whiskey, and replied, "Oh, honey we love our whiskey here in Texas!" and told her not to put her shorts away until December. That small town friendliness rolls on.

Holmes grew up in a small town in Kentucky, and while she loves to visit the cities, she's happy to call Blanco home and live close to the distillery. She returns to Kentucky a handful of times a year for work and enjoys the opportunity to see friends, family and her former coworkers from her time at Jim Beam. Holmes enjoys touring other distilleries, too. The whiskey tourism business in Kentucky is a billion dollar industry, and champs always like to keep an eye on the others in the field.

BPGCD to hold at Stage 3 in drought status

By Tricia Hartmann

The Blanco Pedernales Groundwater Conservation District will remain in Stage 3 of its drought status.

The board of directors received the recommendation at their Feb. 12 meeting.

Brk Kubinski, BPGCD general manager, said that aquifer water levels showed only minor recovery in January and staff members recommended that the district remain in Drought Stage 3 status.

Kubinski also shared that the July 2022 governor's drought disaster proclamation that certified that exceptional drought conditions posed a threat of imminent disaster in several counties including Blanco County. The proclamation is still in effect. "We are in severe drought status although we have seen a little seasonal improvement," Kubinski said.

Kubinski also provided updates on operational metrics for new well registrations and records management and provided updates on the new process for inspections during well drilling.

"There were no new operating permit applications submitted last month, although two new ones are anticipated. We are waiting to receive our new equipment for water quality testing, and we are reviewing our process for receiving water availability reports from the county. The Meadows Center report for the Cypress Creek Study will be completed by March 31," Kubinski said.

Kubinski provided an update on BPGCD's recent legislative efforts, including reviewing the list of Texas Water Caucus House members published by the Texas Water Foundation. He also met with State Rep. Ellen Troxclair on Feb. 3 to discuss the district's legislative priorities, review existing bills, and advocate for her authorship of anticipated legislation that has not yet been filed.

Kubinski said one of specific interest is HB 1400, an groundwater science research and innovation, which will provide funding to local districts for tools to collect data on the aquifers and other studies.

Kubinski advocated for the passage of the bill with a proposed amendment to avoid creating a new fund for its implementation. Instead, he recommended addressing the funding needs through the standard Legislative Appropriations Request process.

Also discussed while at the Capitol were bills, including HB 1050 as well as the position of preserving local control of groundwater conservation districts. Kubinski was able to review district legislative

priorities with State Senator Donna Campbell, staff including that of HB 1400, which the companion bill in the Senate is SB 713.

There was discussion of improvement for county development rules and regulations, including improvement of data for water availability studies and ongoing monitoring requirements. Critical recharge zones which are particularly important

See BPGCD page 2

BHS junior makes a name for herself at national stock show

By Emily Hilley-Sierzechula

A Blanco High School student recently made a name for herself—and her family, which is steeped in generations of agricultural tradition—by bringing home a national championship banner for a sheep that she raised.

Preslee Faris, who is a junior, plans to attend cosmetology school after showing a knack for the art of hair and makeup as a little girl. However, the teenager was focused entirely on the ag side of her life during the Fort Worth Stock Show that ran from Jan. 17 through Feb. 8.

At the end of a whirlwind schedule, two of Faris's sheep had racked up four significant awards: National Grand Champion Dorper Ewe, Open Show Reserve

Supreme Champion Ewe, Champion Dorper Ewe and the Junior Breeding Sheep Show Reserve Supreme Champion Ewe.

GENERATIONS OF KNOWLEDGE

It turns out that Preslee Faris did not stumble upon her talent for raising sheep by accident. Her family has been breeding and bringing up Dorpers for at least five generations.

"This was a very, very good year," said Preslee's dad, Brian Faris, Ph.D., who spoke with the News on Tuesday. "We're not always this successful in the show ring so we know to be graceful and humble when we win. Even when we come up short, we know to be grateful."

The big win is borne out of many years of early morning

ings and late nights.

"I've been raising sheep since I was six years old and I'm carrying on the tradition of my dad, grandfather and great-grandfather," Faris said. "Raising sheep most likely goes even farther back than that."

Faris said that Preslee started showing animals when she was eight years old. He said that this win is particularly meaningful because the champion ewes came from the family's own flock.

"These two particular ewes had her ear tag in them," Faris said.

Through the years, the family has used their ag tradition to impart life lessons.

"We're raising sheep and being part of agriculture, which is helpful to raising our kids," Faris said. "They learn responsibility because they have animals at home

that are depending on them. We also want people who don't have an agricultural background to understand why we do what we do, and she has been part of that advocacy. She's developed leadership skills by helping the kids who are younger than her. Preslee has made many lifelong friends."

Of course, the ag life is a full-time gig and Preslee has been busy with the next generation of baby lambs.

"I'm glad she's able to get that experience," he said. "They have to bring the sheep in every evening because we don't want predators to get to them if they have their lamb at night. We'll turn them out every morning to graze because they're pretty safe in the daytime. Just the other day



Preslee Faris, a Blanco High School junior, is flanked by her parents at a stock show this winter. Faris recently showed the national grand champion dorper ewe at the Fort Worth Stock Show. (Contributed photo)

See FARIS page 3

What Milam & Greene Has Done for Blanco, Texas

1. Boosted Local Economy

- Job Creation: The distillery has brought skilled jobs to the area—ranging from distilling and bottling to sales, hospitality, and tourism.
- Local Sourcing: Milam & Greene sources ingredients and materials locally when possible, supporting other Texas businesses.

2. Increased Tourism

- Their reputation and awards have brought whiskey enthusiasts, journalists, and tourists from across the country and beyond, boosting local restaurants, shops, and lodging.
- Tastings and tours at their Blanco distillery offer visitors a reason to stop, stay, and spend time in town.

3. Put Blanco on the Map

(Whiskey)

- With national and international recognition—including Marlene Holmes’s historic induction into the Whisky Hall of Fame—Milam & Greene has spotlighted Blanco as a center of innovation and craftsmanship in whiskey.
- They’ve helped reinforce Blanco’s identity as the “Whiskey Capitol of Texas.”

4. Community Engagement

- The company has shown a commitment to being part of the local fabric, participating in events, supporting causes, and fostering a positive relationship with the community.
- Their team is approachable, visible, and actively invested in the town’s success.

Milam & Greene has received numerous awards, including accolades for both their company and individual team members. The distillery has been recognized as "Rising Star Spirits Company of the Year" at the Ascot Awards, and Heather Greene was named "Master Blender of the Year" by Women of Whiskey. Marlene Holmes has also been recognized as "Master Distiller of the Year" by WOW (Women of Whiskey).

Here's a more detailed breakdown:

- **Ascot Awards:** Milam & Greene won "2023 Rising Star Spirits Company of the Year".
- **Women of Whiskey (WOW) Awards:** Heather Greene was named "Master Blender of the Year" in 2023, and Marlene Holmes was named "Master Distiller of the Year" in 2024.
- **Whiskey Wash Awards:** Milam & Greene's Bottled in Bond Straight Bourbon Whiskey received a gold medal and a 9/10 rating in the 2025 Whiskey Wash Awards.
- **American Craft Spirits Awards:** Milam & Greene's Port Finished Rye was awarded "Best in Show".
- **San Francisco World Spirits Competition:** Milam & Greene's Port Finished Rye has received a Double Gold medal.
- **Wine Enthusiast:** Wine Enthusiast has given Milam & Greene's Port Finished Rye an outstanding 97-point rating.
- **Forbes:** Milam & Greene was recognized as one of the most innovative American whiskeys of 2023.
- **Whisky Magazine Hall of Fame:** Marlene Holmes was inducted into the Whisky Magazine International Hall of Fame in February 2025.
- **World Whiskies Awards:** Milam & Greene's Bottled in Bond Straight Bourbon Whiskey was awarded a gold medal in 2025.

BLANCO
THE WHISKEY
CAPITOL
OF
TEXAS







**EXPLORE THE
RICH TRADITION OF
TEXAS WHISKEY.**

www.texaswhiskey.org

*See Y'all On
The Trail!*

**CHEERS,
FRIENDS!**

Greetings From



**TEXAS
WHISKEY
TRAIL**

**YOUR ADVENTURE
STARTS HERE**





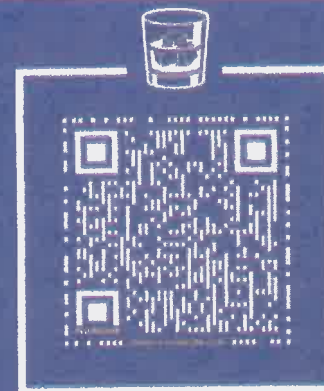
TASTE TEXAS ONE SIP AT A TIME

- **Craftsmanship** – Experience Texas Whiskey, made grain-to-glass in the Lone Star State
- **Behind-the-Scenes** – Meet the makers and explore how whiskey is crafted.
- **More Than Just Whiskey** – Many distilleries offer live music, cocktails, and food pairings.
- **Shop Local** – Bring home exclusive bottles you won't find anywhere else.



WHAT IS THE TEXAS WHISKEY TRAIL?

The Texas Whiskey Trail is more than just a guide—it's a celebration of the craftsmanship, community, and bold spirit that make Texas whiskey truly one of a kind. Whether you're planning a weekend getaway, a road trip with friends, or simply looking for your next favorite pour, the trail connects you to distilleries across the state. Experience warm hospitality, meet the makers behind the bottles, and discover the rich traditions behind Texas whiskey.



PLAN YOUR NEXT WHISKEY ADVENTURE!

- **Scan the QR Code** – Instantly access our website to explore participating distilleries.
- **Find a Distillery** – Browse locations, learn about their offerings, and plan your visit.
- **Enjoy the Journey** – Sip, tour, and experience the best Texas whiskey has to offer!





HILL COUNTRY WHISKEY TRAIL

Interactive Hill Country Whiskey Trail Map



ANDALUSIA
WHISKEY CO.

Bluffton, Texas
Grain-to-Glass Distillery
Tasting Hall
Public Tours



Bastrop, Texas
Grain-to-Glass Distillery
Tasting Hall
Cigar Lounge



Austin, Texas
Grain-to-Glass Distillery
Tasting Room



Austin, Texas
Grain-to-Glass Distillery
Tasting Hall
Public Tours



GARRISON
BROTHERS
DISTILLERY

Hyatt, Texas
Grain-to-Glass Distillery
Tasting Hall
Public Tours



Seguin, Texas
Grain-to-Glass Distillery
Tasting Hall
Public Tours



MILAM & GREENE
Bluffton, Texas
Grain-to-Glass Distillery
Tasting Hall



REAL SPIRITS
DISTILLING CO.
Bluffton, Texas
Grain-to-Glass Distillery
Tasting Hall
Public Tours



Pflugerville, Texas
Grain-to-Glass Distillery
Tasting Hall

STILL AUSTIN
WHISKEY Co.

Austin, Texas
Grain-to-Glass Distillery
Tasting Hall
Public Tours



Llano, Texas
Grain-to-Glass Distillery
Tasting Hall Now Open!



Little River, Texas
Grain-to-Glass Farm Distillery
Tasting Hall
Public Tours
Ranch Raised Beef

TXWA MEMBERS

Member of the
Texas Distillers Association
TDA



Twitter

LinkedIn

**SPIRITS
OF
BLANCO
FESTIVAL**



NEW BUSINESS

ITEM #6

The Law Firm of Douglas G. Montgomery

Douglas G. Montgomery
Attorney & Counselor at Law

P.O. Box 1623
San Marcos, Texas 78667
doug@montgomerylawfirm.net

Telephone: (512) 337-2228
Facsimile: (512) 596-2880

May 1, 2025

City of Blanco
P.O. Box 750
Blanco, Texas 78606

Re: Prosecutor Services

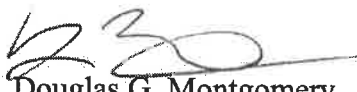
Date Range: 1/1/2025 to 4/30/2025

Date	Rate	Work Performed	Total Time	\$
1/22/25	\$100.00	Reviewed case and replied to email with offer.	0.1	\$10.00
1/24/25	\$100.00	Drive time to Blanco one-way.	1.0	\$100.00
1/24/25	\$100.00	Prosecution duties.	1.5	\$150.00
1/27/25	\$100.00	Signed and returned dismissal.	0.1	\$10.00
1/28/25	\$100.00	Reviewed case and replied to clerk with questions.	0.2	\$20.00
1/29/25	\$100.00	Received email regarding old case and replied with offer.	0.1	\$10.00
2/3/25	\$100.00	Reviewed email regarding old case, replied with offer.	0.1	\$10.00
2/27/25	\$100.00	Replied to email with offer, signed and returned dismissal.	0.1	\$10.00
3/20/25	\$100.00	Reviewed and signed destruction order.	0.2	\$20.00
3/24/25	\$100.00	Reviewed citation and sent email to court clerk asking for financial break down. Replied to email with offer on case.	0.2	\$20.00
4/8/25	\$100.00	Reviewed discovery and replied to email.	0.2	\$20.00
4/23/25	\$100.00	Spoke with defense attorney, reviewed case file again, emailed court clerk with modified offer.	0.4	\$40.00
4/24/25	\$100.00	Emailed offer to defense attorney.	0.1	\$10.00
4/25/25	\$100.00	Drive time to Blanco one-way.	1.0	\$100.00
4/25/25	\$100.00	Prosecution duties.	1.5	\$150.00
Totals			6.8	\$680.00

The total balance due is \$680.00

Thank you for using my services!

Sincerely,



Douglas G. Montgomery
Attorney & Counselor at Law

NEW BUSINESS

ITEM #7

NEW BUSINESS

ITEM #8



City of Blanco

P.O. Box 750 Blanco, Texas 78606
Office 830-833-4525 Fax 830-833-4121

STAFF REPORT: 6-10-25

DESCRIPTION: Capital improvement plan first draft which includes the 2025 bond election items that was just approved by voters and the 2024 Certificate of Obligation subsidized by the Texas Water Development Board at \$3.9 million

ANALYSIS: First attempt to put together the infrastructure needs for 5-8 years following the 16 million bond approval for utilities and streets combined with the three water line projects approved in the 2024 COs subsidized by the Texas Water Development Board (TWDB)

FISCAL IMPACT: Combined First Tranche of approved improvements in the bond and the 2024 certificates of Obligation at just over \$20,000 of utility and street improvements.

RECOMMENDATION: Review the first draft of the Capital Improvements plan, make suggestions and come back in July and review a revised CIP plan that may be ready for formal adoption

Summary of Projects by Funding Source

Project by Funding Source	Prior Years	2026	2027	2028	2029	2030	Future	Grand Total
TWDB PIF 62938								
9th St Street Water Main Replacement	\$43,100	\$310,300						\$353,400
Cielo Springs Water Main Replacement		\$361,800	\$2,605,100					\$2,966,900
Palamino Water Main Replacement		\$16,400	\$118,400					\$134,800
Total TWDB PIF 62938:	\$43,100	\$688,500	\$2,723,500	\$0	\$0	\$0	\$0	\$3,455,100
2025 GO - Prop A								
12th St ACP Water Main Replacement						\$8,800	\$63,400	\$72,200
7th St ACP Water Main Replacement							\$124,200	\$124,200
Live Oak St Street and Utilities				\$48,500	\$349,000			\$397,500
Main St Water Main Replacement				\$48,100	\$397,500	\$373,500		\$819,100
Pecan St ACP Water Main Replacement					\$23,300	\$167,500		\$190,800
Pecan St Street and Utilities		\$48,300	\$422,300	\$552,000				\$1,022,600
Unidentified Street and Utilities					\$53,200	\$437,700	\$857,100	\$1,348,000
Unidentified Street Project							\$437,900	\$437,900
Total 2025 GO - Prop A:	\$0	\$48,300	\$422,300	\$648,600	\$823,000	\$987,500	\$1,482,600	\$4,412,300

Project by Funding Source	Prior Years	2026	2027	2028	2029	2030	Future	Grand Total
2025 GO - Prob B								
12th St ACP Water Main Replacement						\$109,400	\$811,500	\$920,900
7th St ACP Water Main Replacement							\$719,300	\$719,300
CCTV Inspection Non-PVC Pipes		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	\$350,000
Develop Wastewater Model		\$75,000						\$75,000
Develop Water Model		\$75,000						\$75,000
Inspect Wastewater Manholes		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$50,000	\$175,000
Install Water Insert-a-Valves		\$338,100						\$338,100
Live Oak St Street and Utilities				\$173,500	\$1,061,000			\$1,234,500
Main St Water Main Replacement				\$147,500	\$1,183,500	\$872,300		\$2,203,300
Pecan St ACP Water Main Replacement					\$58,100	\$418,500		\$476,600
Pecan St Street and Utilities		\$58,900	\$518,800	\$679,300				\$1,257,000
Rehabilitate Elevated Storage Tank		\$56,700	\$408,300					\$465,000
Rehabilitate Standpipe		\$55,800	\$402,100					\$457,900
Rehabilitate Wastewater Manholes		\$105,800	\$105,800	\$105,800	\$105,800	\$105,800	\$211,600	\$740,600
Smoke Testing Non-PVC Pipes		\$75,000						\$75,000
Unidentified Street and Utilities					\$70,900	\$583,500	\$1,161,200	\$1,815,600
Wastewater Pipe Rehabilitation 7th St to 13th St			\$119,800	\$646,900				\$766,700
Wastewater Pipe Rehabilitation Pecan St from 4th St to 5th St		\$77,900						\$77,900
Total 2025 GO - Prob B	\$0	\$993,200	\$1,629,800	\$1,828,000	\$2,554,300	\$2,164,500	\$3,053,600	\$12,223,400
Grand Total	\$43,100	\$1,730,000	\$4,775,600	\$2,476,600	\$3,377,300	\$3,152,000	\$4,536,200	\$20,090,800

Summary of Projects by Category

Project by Category	Prior Years	2026	2027	2028	2029	2030	Future	Grand Total
Streets and Utilities								
Live Oak St Street and Utilities				\$222,000	\$1,410,000			\$1,632,000
Pecan St Street and Utilities		\$107,200	\$941,100	\$1,231,300				\$2,279,600
Unidentified Street and Utilities					\$124,100	\$1,021,200	\$2,018,300	\$3,163,600
Unidentified Street Project							\$437,900	\$437,900
Streets and Utilities Total	\$0	\$107,200	\$941,100	\$1,453,300	\$1,534,100	\$1,021,200	\$2,456,200	\$7,513,100
Wastewater								
CCTV Inspection Non-PVC Pipes		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	\$350,000
Develop Wastewater Model		\$75,000						\$75,000
Inspect Wastewater Manholes		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$50,000	\$175,000
Rehabilitate Wastewater Manholes		\$105,800	\$105,800	\$105,800	\$105,800	\$105,800		\$529,000
Smoke Testing Non-PVC Pipes		\$75,000					\$211,600	\$286,600
Wastewater Pipe Rehabilitation 7th St to 13th St			\$119,800	\$646,900				\$766,700
Wastewater Pipe Rehabilitation Pecan St from 4th St to 5th St		\$77,900						\$77,900
Wastewater Total	\$0	\$408,700	\$300,600	\$827,700	\$180,800	\$180,800	\$361,600	\$2,260,200
Water								
12th St ACP Water Main Replacement						\$118,200	\$874,900	\$993,100
7th St ACP Water Main Replacement							\$843,500	\$843,500
Develop Water Model	\$43,100	\$310,300						\$353,400
Install Water Insert-a-Valves		\$361,800	\$2,605,100					\$2,966,900
Main St Water Main Replacement from 1st St to 6th St		\$75,000						\$75,000
Main St Water Main Replacement from 6th St to 10th St		\$338,100						\$338,100
Pecan St ACP Water Main Replacement from 4th St to 7th St				\$195,600	\$1,581,000	\$1,245,800		\$3,022,400
		\$16,400	\$118,400					\$134,800
Pecan St ACP Water Main Replacement from 7th St to 10th St					\$81,400	\$586,000		\$667,400
Rehabilitate Elevated Storage Tank		\$56,700	\$408,300					\$465,000
Rehabilitate Standpipe		\$55,800	\$402,100					\$457,900
Water Total	\$43,100	\$1,214,100	\$3,533,900	\$195,600	\$1,662,400	\$1,950,000	\$1,718,400	\$10,317,500
Grand Total	\$43,100	\$1,730,000	\$4,775,600	\$2,476,600	\$3,377,300	\$3,152,000	\$4,536,200	\$20,090,800

Combined Street and Utility Projects

**City of Blanco, Texas
Capital Improvement Program – Street**

Project Name:	Live Oak St Street and Utilities
----------------------	----------------------------------

Financial Plan:

	Prior Years	Projected					Future	Total
		26	27	28	29	30		
	-	-	-	\$222,000	\$1,410,000	-	-	\$1,632,000

Description:

Replacement of water main, replacement about 1,325 feet of 8" VCP wastewater pipe with 12" PVC wastewater pipe, and repaving on Live Oak St from 5th St to 7th St and from Live Oak St to the lift station.

[Place Map or Photo Here]

Estimated Project Cost:		Project Task:		Duration
Engineering/Design	\$195,900	Planning/Design		
Land	\$26,100	Right-of-way/Utilities		
Construction	\$1,305,500	Permitting		
Construction Admin	\$104,500	Construction		
Total	\$1,632,000	Total		

Funding Source:	Prior Years	Projected					Future	Total
		26	27	28	29	30		
2025 GO – Prop A	-	-	-	\$48,500	\$349,000	-	-	\$397,500
2025 GO – Prop B	-	-	-	\$173,500	\$1,061,000	-	-	\$1,234,500
Total	-	-	-	\$222,000	\$1,410,000	-	-	\$1,632,000

Notes:

This project is being funded by the 2025 bond election.

**City of Blanco, Texas
Capital Improvement Program – Street**

Project Name:	Pecan St Street and Utilities
----------------------	-------------------------------

Financial Plan:

	Prior Years	Projected						Total
		26	27	28	29	30	Future	
	-	\$107,200	\$941,100	\$1,231,300	-	-	-	\$2,279,600

Description:

Replace ACP watermain, rehabilitate VCP sewer lines, and re-pave Pecan Street from 5th St to 10th St. The project is proposed for two phases as follows: Phase 1 is Pecan St from 5th St to 8th St and Phase 2 is Pecan St from 8th St to 10th St.

[Place Map or Photo Here]

Estimated Project Cost:		Project Task:		Duration
Engineering/Design	\$276,200	Planning/Design		
Land	-	Right-of-way/Utilities		
Construction	\$1,856,100	Permitting		
Construction Admin	\$147,300	Construction		
Total	\$2,279,600	Total		

Funding Source:	Prior Years	Projected						Total
		26	27	28	29	30	Future	
2025 GO – Prop A	-	\$48,300	\$422,300	\$552,000	-	-	-	\$1,022,600
2025 GO – Prop B	-	\$58,900	\$518,800	\$679,300	-	-	-	\$1,257,000
Total	-	\$107,200	\$941,100	\$1,231,300	-	-	-	\$2,279,600

Notes:

This project is being funded by the 2025 bond election.

**City of Blanco, Texas
Capital Improvement Program – Street**

Project Name:	Unidentified Street and Utilities
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Financial Plan:

	Prior Years	Projected						Future	Total
		26	27	28	29	30			
	-	-	-	-	\$124,100	\$1,021,200		\$2,018,300	\$3,163,600

Description:

Replace water main, rehabilitate sewer, and re-pave streets to be identified in the future.

[Place Map or Photo Here]

Estimated Project Cost:		Project Task:		Duration	
Engineering/Design	\$385,900	Planning/Design			
Land	-	Right-of-way/Utilities			
Construction	\$2,571,900	Permitting			
Construction Admin	\$205,800	Construction			
Total	\$3,163,600	Total			

Funding Source:	Prior Years	Projected						Future	Total
		26	27	28	29	30			
2025 GO – Prop A	-	-	-	-	\$53,200	\$437,700		\$857,100	\$1,348,000
2025 GO – Prop B	-	-	-	-	\$70,900	\$583,500		\$1,161,200	\$1,815,600
Total	-	-	-	-	\$124,100	\$1,021,200		\$2,018,300	\$3,163,600

Notes:

This project is being funded by the 2025 bond election.

**City of Blanco, Texas
Capital Improvement Program – Street**

Project Name:	Unidentified Street Project
----------------------	-----------------------------

Financial Plan:

	Prior Years	Projected					Future	Total
		26	27	28	29	30		
	-	-	-	-	-	-	\$437,900	\$437,900

Description:

Re-pave streets to be identified in the future.

[Place Map or Photo Here]

Estimated Project Cost:		Project Task:		Duration
Engineering/Design	\$53,000	Planning/Design		
Land	-	Right-of-way/Utilities		
Construction	\$357,000	Permitting		
Construction Admin	\$27,900	Construction		
Total	\$437,900	Total		

Funding Source:	Prior Years	Projected					Future	Total
		26	27	28	29	30		
2025 GO – Prop A	-	-	-	-	-	-	\$437,900	\$437,900
Total	-	-	-	-	-	-	\$437,900	\$437,900

Notes:

This project is being funded by the 2025 bond election.

Wastewater Projects

City of Blanco, Texas
Capital Improvement Program – Wastewater

Project Name:	CCTV Inspection Non-PVC Pipes
----------------------	-------------------------------

Financial Plan:

	Prior Years	Projected						Total
		26	27	28	29	30	Future	
	-	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	\$350,000

Description:

Closed circuit television inspection of non-PVC wastewater pipes over seven (7) years (about 5,000 feet per year).

[Place Map or Photo Here]

Estimated Project Cost:	
Engineering/Design	\$70,000
Land	-
Construction	\$280,000
Construction Admin	-
Total	\$350,000

Project Task:	Duration
Planning/Design	
Right-of-way/Utilities	
Permitting	
Construction	
Total	

Funding Source:	Prior Years	Projected						Total
		26	27	28	29	30	Future	
2025 GO – Prop B	-	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	\$350,000
Total	-	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	\$350,000

Notes:

This project is being funded by the 2025 bond election.

City of Blanco, Texas
Capital Improvement Program – Wastewater

Project Name:	Develop Wastewater Model
----------------------	--------------------------

Financial Plan:

	Prior Years	Projected					Future	Total
		26	27	28	29	30		
	-	\$75,000	-	-	-	-	-	

Description:

Development of a citywide hydraulic wastewater model.

[Place Map or Photo Here]

Estimated Project Cost:		Project Task:		Duration
Engineering/Design	\$75,000	Planning/Design		
Land	-	Right-of-way/Utilities		
Construction	-	Permitting		
Construction Admin	-	Construction		
Total	\$75,000	Total		

Funding Source:	Prior Years	Projected					Future	Total
		26	27	28	29	30		
2025 GO – Prop B	-	\$75,000	-	-	-	-	-	\$75,000
Total	-	\$75,000	-	-	-	-	-	\$75,000

Notes:

This project is being funded by the 2025 bond election.

City of Blanco, Texas
Capital Improvement Program – Wastewater

Project Name:	Inspect Wastewater Manholes
----------------------	-----------------------------

Financial Plan:

	Prior Years	Projected						Future	Total
		26	27	28	29	30			
	-	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		\$50,000	\$175,000

Description:

Inspection and GPS survey of all wastewater manholes in the City over seven (7) years (about 35 per year).

[Place Map or Photo Here]

Estimated Project Cost:		Project Task:		Duration
Engineering/Design	-	Planning/Design		
Land	-	Right-of-way/Utilities		
Construction	\$175,000	Permitting		
Construction Admin	-	Construction		
Total	\$175,000	Total		

Funding Source:	Prior Years	Projected						Future	Total
		26	27	28	29	30			
2025 GO – Prop B	-	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		\$50,000	\$175,000
Total	-	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		\$50,000	\$175,000

Notes:

This project is being funded by the 2025 bond election.

City of Blanco, Texas
Capital Improvement Program – Wastewater

Project Name:	Rehabilitate Wastewater Manholes
----------------------	----------------------------------

Financial Plan:

	Prior Years	Projected						Total
		26	27	28	29	30	Future	
	-	\$105,800	\$105,800	\$105,800	\$105,800	\$105,800	\$211,600	\$740,600

Description:

Rehabilitate poor and fair condition manholes identified in the 2019 HR Green report over seven (7) years (about 20 per year).

[Place Map or Photo Here]

Estimated Project Cost:	
Engineering/Design	\$64,400
Land	-
Construction	\$644,000
Construction Admin	\$32,200
Total	\$740,600

Project Task:	Duration
Planning/Design	
Right-of-way/Utilities	
Permitting	
Construction	
Total	

Funding Source:	Prior Years	Projected						Total
		26	27	28	29	30	Future	
2025 GO – Prop B	-	\$105,800	\$105,800	\$105,800	\$105,800	\$105,800	\$211,600	\$740,600
Total	-	\$105,800	\$105,800	\$105,800	\$105,800	\$105,800	\$211,600	\$740,600

Notes:

This project is being funded by the 2025 bond election.

City of Blanco, Texas
Capital Improvement Program – Wastewater

Project Name:	Smoke Testing of Non-PVC Wastewater Pipes
----------------------	---

Financial Plan:

	Prior Years	Projected						Future	Total
		26	27	28	29	30			
	-	\$75,000	-	-	-	-	-	-	\$75,000

Description:

Smoke testing of all non-PVC wastewater pipes (about 36,000 feet) to initially identify issue areas.

[Place Map or Photo Here]

Estimated Project Cost:		Project Task:		Duration
Engineering/Design	\$15,000	Planning/Design		
Land	-	Right-of-way/Utilities		
Construction	\$60,000	Permitting		
Construction Admin	-	Construction		
Total	\$75,000	Total		

Funding Source:	Prior Years	Projected						Future	Total
		26	27	28	29	30			
2025 GO – Prop B	-	\$75,000	-	-	-	-	-	-	\$75,000
Total	-	\$75,000	-	-	-	-	-	-	\$75,000

Notes:

This project is being funded by the 2025 bond election.

City of Blanco, Texas
Capital Improvement Program – Wastewater

Project Name:	Wastewater Pipe Rehabilitation 7 th St to 13 th St
----------------------	--

Financial Plan:

	Prior Years	Projected						Future	Total
		26	27	28	29	30			
	-	-	\$119,800	\$646,900	-	-	-	-	\$766,700

Description:

Rehabilitate wastewater line between Lazy Creek Ln and Greenlawn Pkwy from 7th St to 13th St (about 2,200 feet) by pipe bursting.

[Place Map or Photo Here]

Estimated Project Cost:	
Engineering/Design	\$89,900
Land	\$29,900
Construction	\$598,900
Construction Admin	\$48,000
Total	\$766,700

Project Task:	Duration
Planning/Design	
Right-of-way/Utilities	
Permitting	
Construction	
Total	

Funding Source:	Prior Years	Projected						Future	Total
		26	27	28	29	30			
2025 GO – Prop B	-	-	\$119,800	\$646,900	-	-	-	-	\$766,700
Total	-	-	\$119,800	\$646,900	-	-	-	-	\$766,700

Notes:

This project is being funded by the 2025 bond election.

City of Blanco, Texas
Capital Improvement Program – Wastewater

Project Name:	Wastewater Pipe Rehabilitation Pecan St from 4th St to 5th St
----------------------	---

Financial Plan:

	Prior Years	Projected						Future	Total
		26	27	28	29	30			
	-	\$77,900	-	-	-	-		-	\$77,900

Description:

Rehabilitate wastewater line near Pecan St from 4th St to 5th St (about 445 feet) by lining.

[Place Map or Photo Here]

Estimated Project Cost:	
Engineering/Design	\$9,500
Land	-
Construction	\$63,300
Construction Admin	\$5,100
Total	\$77,900

Project Task:	Duration
Planning/Design	
Right-of-way/Utilities	
Permitting	
Construction	
Total	

Funding Source:	Prior Years	Projected						Future	Total
		26	27	28	29	30			
2025 GO – Prop B	-	\$77,900	-	-	-	-		-	\$77,900
Total	-	\$77,900	-	-	-	-		-	\$77,900

Notes:

This project is being funded by the 2025 bond election.

Water Projects

**City of Blanco, Texas
Capital Improvement Program – Water**

Project Name:	12th St ACP Water Main Replacement
----------------------	------------------------------------

Financial Plan:

	Prior Years	Projected						
		26	27	28	29	30	Future	Total
	-	-	-	-	-	\$118,200	\$874,900	\$993,100

Description:

Replacement of about 2,200 feet or 4" ACP water main with 8" PVC water main from the intersection of 12th St and Greenlawn Pkwy west through backyards and the middle school property to 7th St.

[Place Map or Photo Here]

Estimated Project Cost:		Project Task:		Duration
Engineering/Design	\$118,200	Planning/Design		
Land	\$23,600	Right-of-way/Utilities		
Construction	\$788,400	Permitting		
Construction Admin	\$62,900	Construction		
Total	\$993,100	Total		

Funding Source:	Prior Years	Projected						
		26	27	28	29	30	Future	Total
2025 GO – Prop A	-	-	-	-	-	\$8,800	\$63,400	\$72,200
2025 GO – Prop B	-	-	-	-	-	\$109,400	\$811,500	\$920,900
Total	-	-	-	-	-	\$118,200	\$874,900	\$993,100

Notes:

This project is being funded by the 2025 bond election.

**City of Blanco, Texas
Capital Improvement Program – Water**

Project Name:	7th St ACP Water Main Replacement
----------------------	-----------------------------------

Financial Plan:

	Prior Years	Projected						Future	Total
		26	27	28	29	30			
	-	-	-	-	-	-		\$843,500	\$903,300

Description:

Replacement of about 1,850 feet or 4" ACP water main along 7th St from the middle school north to the end of 7th St.

[Place Map or Photo Here]

Estimated Project Cost:	
Engineering/Design	\$103,000
Land	-
Construction	\$685,600
Construction Admin	\$54,900
Total	\$843,500

Project Task:	Duration
Planning/Design	
Right-of-way/Utilities	
Permitting	
Construction	
Total	

Funding Source:	Prior Years	Projected						Future	Total
		26	27	28	29	30			
2025 GO – Prop A	-	-	-	-	-	-		\$124,200	\$124,200
2025 GO – Prop B	-	-	-	-	-	-		\$719,300	\$719,300
Total	-	-	-	-	-	-		\$843,500	\$843,500

Notes:

This project is being funded by the 2025 bond election.

**City of Blanco, Texas
Capital Improvement Program – Wastewater**

Project Name:	9th St Street Water Main Replacement
----------------------	--------------------------------------

Financial Plan:

	Prior Years	Projected						Future	Total
		26	27	28	29	30			
	\$43,100	\$310,300	-	-	-	-	-	-	\$353,400

Description:

Replace water main on 9th St from Main St to about 160 feet west of Live Oak St.

[Place Map or Photo Here]

Estimated Project Cost:	
Engineering/Design	\$43,100
Land	-
Construction	\$287,300
Construction Admin	\$23,000
Total	\$353,400

Project Task:	Duration
Planning/Design	
Right-of-way/Utilities	
Permitting	
Construction	
Total	

Funding Source:	Prior Years	Projected						Future	Total
		26	27	28	29	30			
TWDB PIF 62938	\$43,100	\$310,300	-	-	-	-	-	-	\$353,400
Total	\$43,100	\$310,300	-	-	-	-	-	-	\$353,400

Notes:

NA

City of Blanco, Texas
Capital Improvement Program – Wastewater

Project Name:	Cielo Springs Water Main Replacement
----------------------	--------------------------------------

Financial Plan:

	Prior Years	Projected					Future	Total
		26	27	28	29	30		
	-	\$361,800	\$2,605,100	-	-	-	-	\$2,966,900

Description:

Replace water main on Cielo Springs Dr from US 281 to Kendalia Rd.

[Place Map or Photo Here]

Estimated Project Cost:	
Engineering/Design	\$361,800
Land	-
Construction	\$2,412,100
Construction Admin	\$193,000
Total	\$2,966,900

Project Task:	Duration
Planning/Design	
Right-of-way/Utilities	
Permitting	
Construction	
Total	

Funding Source:	Prior Years	Projected					Future	Total
		26	27	28	29	30		
TWDB PIF 62938	-	\$361,800	\$2,605,100	-	-	-	-	\$2,966,900
Total	-	\$361,800	\$2,605,100	-	-	-	-	\$2,966,900

Notes:

NA

City of Blanco, Texas
Capital Improvement Program – Wastewater

Project Name:	Develop Water Model
----------------------	---------------------

Financial Plan:

	Prior Years	Projected					Future	Total
		26	27	28	29	30		
	-	\$75,000	-	-	-	-	-	\$75,000

Description:

Development of a citywide hydraulic water model.

[Place Map or Photo Here]

Estimated Project Cost:	
Engineering/Design	\$75,000
Land	
Construction	
Construction Admin	
Total	\$75,000

Project Task:	Duration
Planning/Design	
Right-of-way/Utilities	
Permitting	
Construction	
Total	

Funding Source:	Prior Years	Projected					Future	Total
		26	27	28	29	30		
2025 GO – Prop B	-	\$75,000	-	-	-	-	-	\$75,000
Total	-	\$75,000	-	-	-	-	-	\$75,000

Notes:

This project is being funded by the 2025 bond election.

**City of Blanco, Texas
Capital Improvement Program – Water**

Project Name:	Install Water Insert-a-Valves
----------------------	-------------------------------

Financial Plan:

	Prior Years	Projected					Future	Total
		26	27	28	29	30		
	-	\$338,100	-	-	-	-	-	\$338,100

Description:

Install about ten (10) water insert-a-valves in strategic locations on the water system to allow shutdowns for future work.

[Place Map or Photo Here]

Estimated Project Cost:	
Engineering/Design	\$29,400
Land	-
Construction	\$294,000
Construction Admin	\$14,700
Total	\$338,100

Project Task:	Duration
Planning/Design	
Right-of-way/Utilities	
Permitting	
Construction	
Total	

Funding Source:	Prior Years	Projected					Future	Total
		26	27	28	29	30		
2025 GO – Prop B		\$338,100	-	-	-	-	-	\$338,100
Total		\$338,100	-	-	-	-	-	\$338,100

Notes:

This project is being funded by the 2025 bond election.

**City of Blanco, Texas
Capital Improvement Program – Water**

Project Name:	Main St Water Main Replacement
----------------------	--------------------------------

**Financial
Plan:**

	Prior Years	Projected						Future	Total
		26	27	28	29	30			
	-	-	-	\$195,600	\$1,581,000	\$1,245,800	-	-	\$3,022,400

Description:

Replacement of about CIP water main with PVC water main on Main St from 1st St to 10th St. This project is proposed to be done in two phases as follows: Phase 1 – Main St from 1st St to 6th St and Phase 2 – Main St from 6th St to 10th St.

[Place Map or Photo Here]

Estimated Project Cost:	
Engineering/Design	\$368,600
Land	-
Construction	\$2,457,200
Construction Admin	\$196,600
Total	\$3,022,400

Project Task:	Duration
Planning/Design	
Right-of-way/Utilities	
Permitting	
Construction	
Total	

Funding Source:	Prior Years	Projected						Future	Total
		26	27	28	29	30			
2025 GO – Prop A	-	-	-	\$48,100	\$397,500	\$373,500	-	-	\$819,100
2025 GO – Prop B	-	-	-	\$147,500	\$1,183,500	\$872,300	-	-	\$2,203,300
Total	-	-	-	\$195,600	\$1,581,000	\$1,245,800	-	-	\$3,022,400

Notes:

This project is being funded by the 2025 bond election.

**City of Blanco, Texas
Capital Improvement Program – Wastewater**

Project Name:	Palamino Water Main Replacement
----------------------	---------------------------------

Financial Plan:

	Prior Years	Projected						Total
		26	27	28	29	30	Future	
	-	\$16,400	\$118,400	-	-	-	-	\$134,800

Description:

Replace about 1,400 feet of water main.

[Place Map or Photo Here]

Estimated Project Cost:	
Engineering/Design	\$16,400
Land	-
Construction	\$109,600
Construction Admin	\$8,800
Total	

Project Task:	Duration
Planning/Design	
Right-of-way/Utilities	
Permitting	
Construction	
Total	

Funding Source:	Prior Years	Projected						Total
		26	27	28	29	30	Future	
TWDB PIF 62938	-	\$16,400	\$118,400	-	-	-	-	\$134,800
Total	-	\$16,400	\$118,400	-	-	-	-	\$134,800

Notes:

NA

**City of Blanco, Texas
Capital Improvement Program – Water**

Project Name:	Pecan St ACP Water Main Replacement
----------------------	-------------------------------------

Financial Plan:

	Prior Years	Projected						Future	Total
		26	27	28	29	30			
	-	-	-	-	\$81,400	\$586,000	-	-	\$667,400

Description:

Replace ACP watermain on 4th St from Main St to Pecan St and on Pecan St from 4th St to 5th St.

[Place Map or Photo Here]

Estimated Project Cost:		Project Task:		Duration
Engineering/Design	\$81,400	Planning/Design		
Land	-	Right-of-way/Utilities		
Construction	\$542,600	Permitting		
Construction Admin	\$43,400	Construction		
Total	\$667,400	Total		

Funding Source:	Prior Years	Projected						Future	Total
		26	27	28	29	30			
2025 GO – Prop A	-	-	-	-	\$23,300	\$167,500	-	-	\$190,800
2025 GO – Prop B	-	-	-	-	\$58,100	\$418,500	-	-	\$476,600
Total	-	-	-	-	\$81,400	\$586,000	-	-	\$667,400

Notes:

This project is being funded by the 2025 bond election.

**City of Blanco, Texas
Capital Improvement Program – Water**

Project Name:	Rehabilitate Elevated Storage Tank
----------------------	------------------------------------

Financial Plan:

	Prior Years	Projected						Future	Total
		26	27	28	29	30			
	-	\$56,700	\$408,300	-	-	-		-	\$465,000

Description:

Rehabilitate the City's elevated storage tank near 15th St by Mesquite St.

[Place Map or Photo Here]

Estimated Project Cost:		Project Task:		Duration
Engineering/Design	\$56,700	Planning/Design		
Land		Right-of-way/Utilities		
Construction	\$378,000	Permitting		
Construction Admin	\$30,300	Construction		
Total	\$465,000	Total		

Funding Source:	Prior Years	Projected						Future	Total
		26	27	28	29	30			
2025 GO – Prop B	-	\$56,700	\$408,300	-	-	-		-	\$465,000
Total	-	\$56,700	\$408,300	-	-	-		-	\$465,000

Notes:

This project is being funded by the 2025 bond election.

**City of Blanco, Texas
Capital Improvement Program – Water**

Project Name:	Rehabilitate Standpipe
----------------------	------------------------

Financial Plan:

	Prior Years	Projected						Total
		26	27	28	29	30	Future	
	-	\$55,800	\$402,100	-	-	-	-	\$457,900

Description:

Rehabilitate the City's standpipe near 15th St by Mesquite St.

[Place Map or Photo Here]

Estimated Project Cost:		Project Task:		Duration
Engineering/Design	\$54,200	Planning/Design		
Land		Right-of-way/Utilities		
Construction	\$361,500	Permitting		
Construction Admin	\$28,900	Construction		
Total	\$444,600	Total		

Funding Source:	Prior Years	Projected						Total
		26	27	28	29	30	Future	
2025 GO – Prop B	-	\$55,800	\$402,100	-	-	-	-	\$457,900
Total	-	\$55,800	\$402,100	-	-	-	-	\$457,900

Notes:

This project is being funded by the 2025 bond election.

NEW BUSINESS

ITEM #9

RESOLUTION NO. 2025-R-00X (TBD)

**RESOLUTION DECLARING CERTAIN PERSONAL PROPERTY SURPLUS AND
AUTHORIZING SALE**

WHEREAS, the City of Blanco Texas is a Type A General Law Texas municipality and as such is authorized to hold, purchase, lease or convey property pursuant to Chapter 51.015 of the Texas Local Government Code;

WHEREAS, the City of Blanco is currently in possession of certain personal property that is not required for city use, or required for foreseeable needs;

WHEREAS, the Mayor and City Council have been asked to declare the property surplus as defined in Chapter 263.151(2) of the Texas Local Government Code;

WHEREAS, the Mayor and City Council agree that the subject property is not needed by the City and should be disposed of in accordance with applicable state law.

NOW THEREFORE BY IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
BLANCO, TEXAS AS FOLLOWS:

1. Surplus Property: The following property is hereby declared to be surplus and not currently needed by the City of Blanco is not required for foreseeable needs and possesses some usefulness for the purposes it was intended:

2. The intent is to use an on-line auction process. Items that are not bid on during the auction process will either be sold as scrap or disposed of.

RESOLVED AND ADOPTED This _____ day of _____ 2025.

Candy Cargill, Mayor

ATTEST:

Laurie Cassidy, City Secretary

NEW BUSINESS

ITEM #10



City of Blanco

P.O. Box 750 Blanco, Texas 78606

Office 830-833-4525 Fax 830-833-4121

STAFF REPORT: 6/10/25

DESCRIPTION: Affirmation that City of Blanco favors a Hwy 281 relief route outside the City and ETJ of Blanco

ANALYSIS: On January 9, 2024 upon motion and second, Blanco City Council voted 3-2 to recommend to TXDOT that any Highway 281 relief route near the City of Blanco be routed outside the City of Blanco and it's ETJ. Additionally the City Council asked that no exits other than the north and south interconnections directly onto 281 be designed and that the relief route have no frontage roads. A letter was sent to Joe Muck at TXDOT the next day confirming this action.

On January 14, 2025 Jay Palmer had requested a re-affirmation of the January 9th motion and subsequent letter. The vote on affirmation appeared to be granted but the subsequent letter did not contain the same language of the first letter.

Mr. Palmer is asking that this new Blanco City Council re-affirm the first letter and state that the City Council is in favor of a 281 relief route outside the City limits and ETJ.

FISCAL IMPACT: N/A

RECOMMENDATION: Review both letters, discuss the language and re-affirm the original letter or provide new guidance to the City Administrator.

TIM TUGGEY LAW
2904 BARTON SKYWAY, No. 356
AUSTIN, TEXAS 78746
TNT@TIMTUGGEYLAW.COM
512-800-9925

January 15, 2024

VIA EMAIL

Joe Muck, P.E.
Area Engineer
Burnet Area Office
Texas Dept of Transportation
3029 SH 29
Burnet, TX 78611

Re: City of Blanco Relief Route Study; Notice of Directive by City Council

Dear Joe:

I am writing to advise you that last night, January 14, 2025, the City Council of the City of Blanco considered and discussed possible action on the City's resolution described in the attached communication to you dated January 10, 2024. After deliberation, the City Council directed me as City Attorney to advise you that the City Council took no further action on the existing resolution as described in this earlier communication, and it therefore remains in effect.

Please feel free to contact me or Warren Escovy with questions or concerns.

Sincerely,



Tim Tuggey
Tim Tuggey Law

Encl

cc: Tucker Ferguson, P.E.
Heather Ashley-Nguyen, P.E.
Warren Escovy, City Administrator



City of Blanco

P.O. Box 750 Blanco, Texas 78606
Office 830-833-4525 Fax 830-833-4121

1-10-24

Joe Muck, P.E. | Area Engineer
Burnet Area Office
3029 SH 29 Burnet, TX 78611

Good Afternoon Joe,

On behalf of the City of Blanco, I am transmitting and confirming the following official action of the governing body of the City of Blanco.

On January 9, 2024, upon motion and second, Blanco City Council voted 3-2 to recommend to TXDOT that any Highway 281 relief route near the City of Blanco be:

- 1) routed outside the City's limits and ETJ;
- 2) have no exits other than the north and south interconnections directly onto 281;
- 3) have no frontage roads.

You may receive separate communications from individual members of the City Council, with their own elaboration upon the action described above. Those communications are representative solely of the individual views of those members of the City Council.

I appreciate your assistance and support of the City. Please let me know if you have any questions.

Respectfully,


Warren Escovy
City Administrator

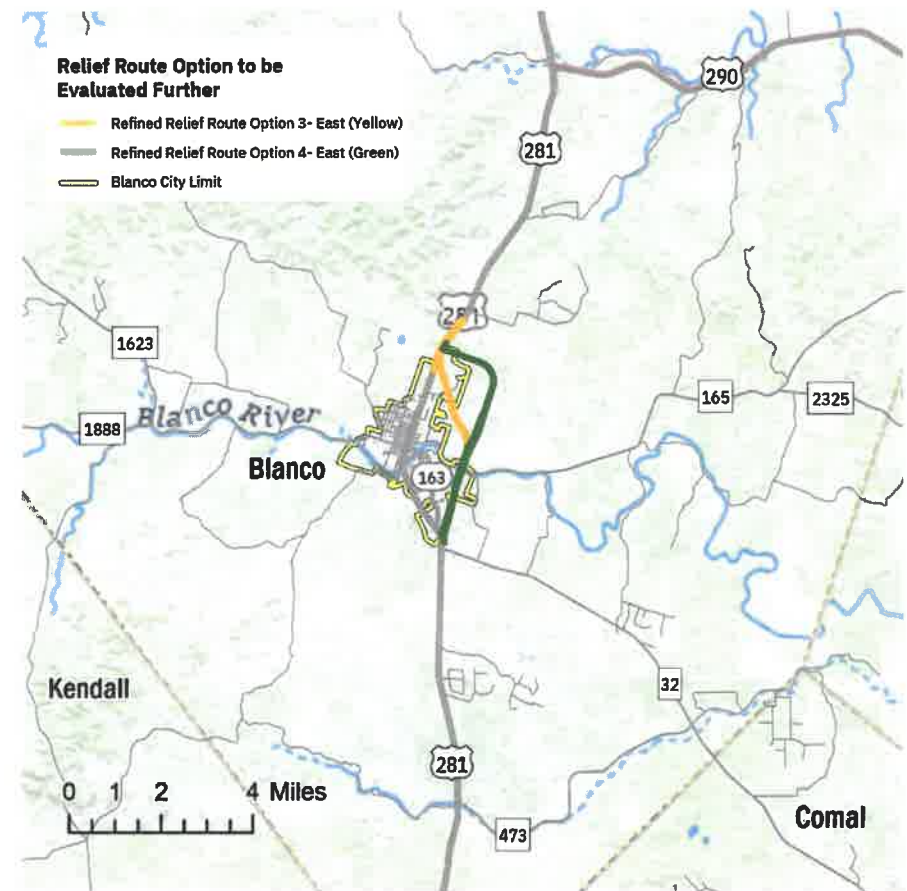
Cc: Rep. Ellen Troxclair
Cc: Sen. Donna Campbell



Relief Route Options Recommended for Further Study

Based on feedback from the community collected during Community Workshop #4 (March 2024) and further study of the options (routes and No-Build), TxDOT recommends these options to be evaluated further:

- Refined Relief Route Option 3 – East (Yellow)
- Refined Relief Route Option 4 – East (Green)
- No Build (Do-Nothing)

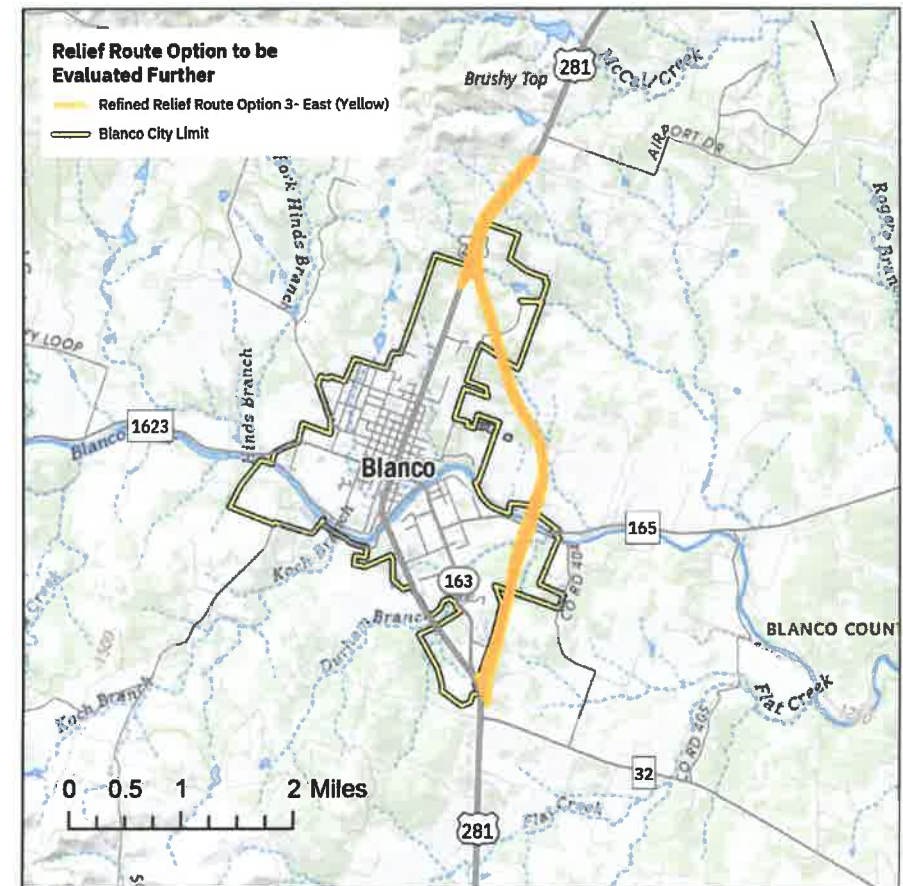




Recommended – Refined Relief Route Option 3 East (Yellow)

Based on the information/community feedback compiled in the evaluation (relief routes and No-Build), Refined Relief Route Option 3 East (Yellow) is one of the routes that best meets TxDOT's mission and reflects community values because it is expected to:

- Need the least amount of right of way (with the exception of the No-Build option).
- Reduce the average time waiting at traffic signals in Blanco by over 60%.
- Reduce crashes in Blanco by over 15%.
- Reduce large trucks in Blanco by almost 70%.
- Avoid and minimize impacts to environmental resources.

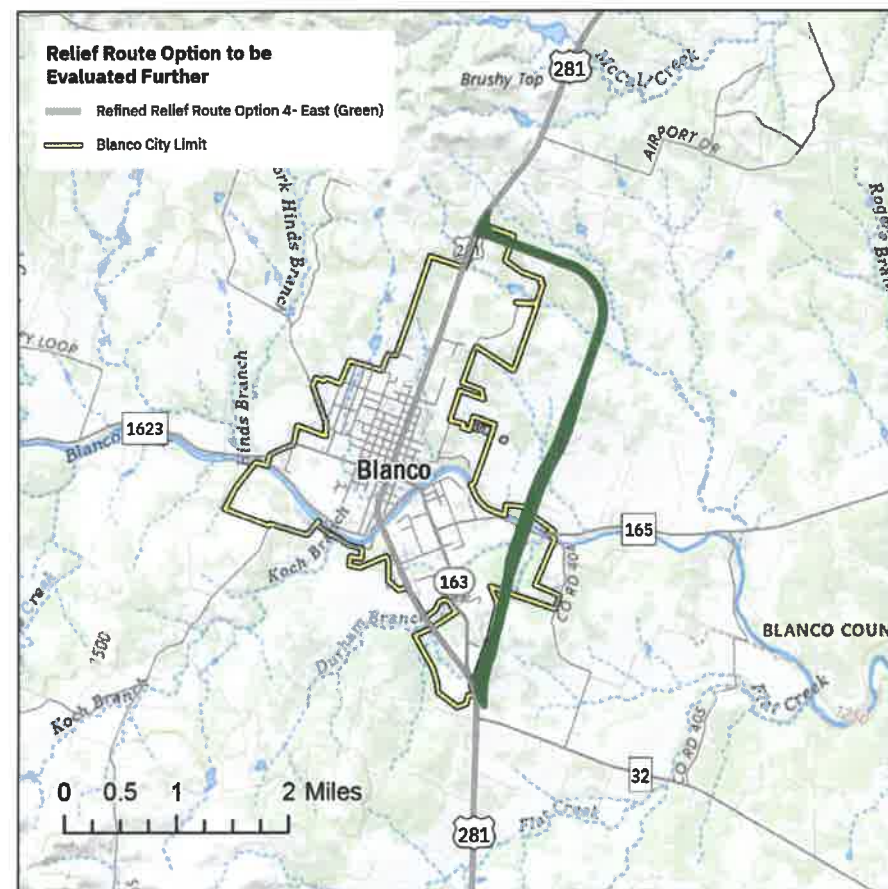


Recommended – Refined Relief Route Option 4 East (Green)



Based on the information/community feedback compiled in the evaluation (relief routes and the No-Build), Refined Relief Route Option 4 East (Green) is one of the routes that best meets TxDOT's mission and reflects community values because it is expected to:

- Reduce the average time waiting at traffic signals in Blanco by over 50%.
- Reduce crashes in Blanco by over 10%.
- Reduce large trucks in Blanco by over 60%.
- Avoid and minimize impacts to environmental resources.





ENGINEER/SURVEYOR NAME AND ADDRESS:
Name: Dunaway Associates
Address: 5707 Southwest Pkwy, Suite 250, Austin, TX 78735
Phone: 512-306-8252

OWNER/DEVELOPER NAME AND ADDRESS:
Name: Riviere Blanc Investments, LLC
Address: 7700 W Highway 71, Suite 300, Austin, TX 78735
Phone: 512-732-2922

SURVEY NOTES:
The basis of bearings for this survey is the Texas State Coordinate System, Central Zone, based upon GPS measurements. Distances and areas herein are grid values.

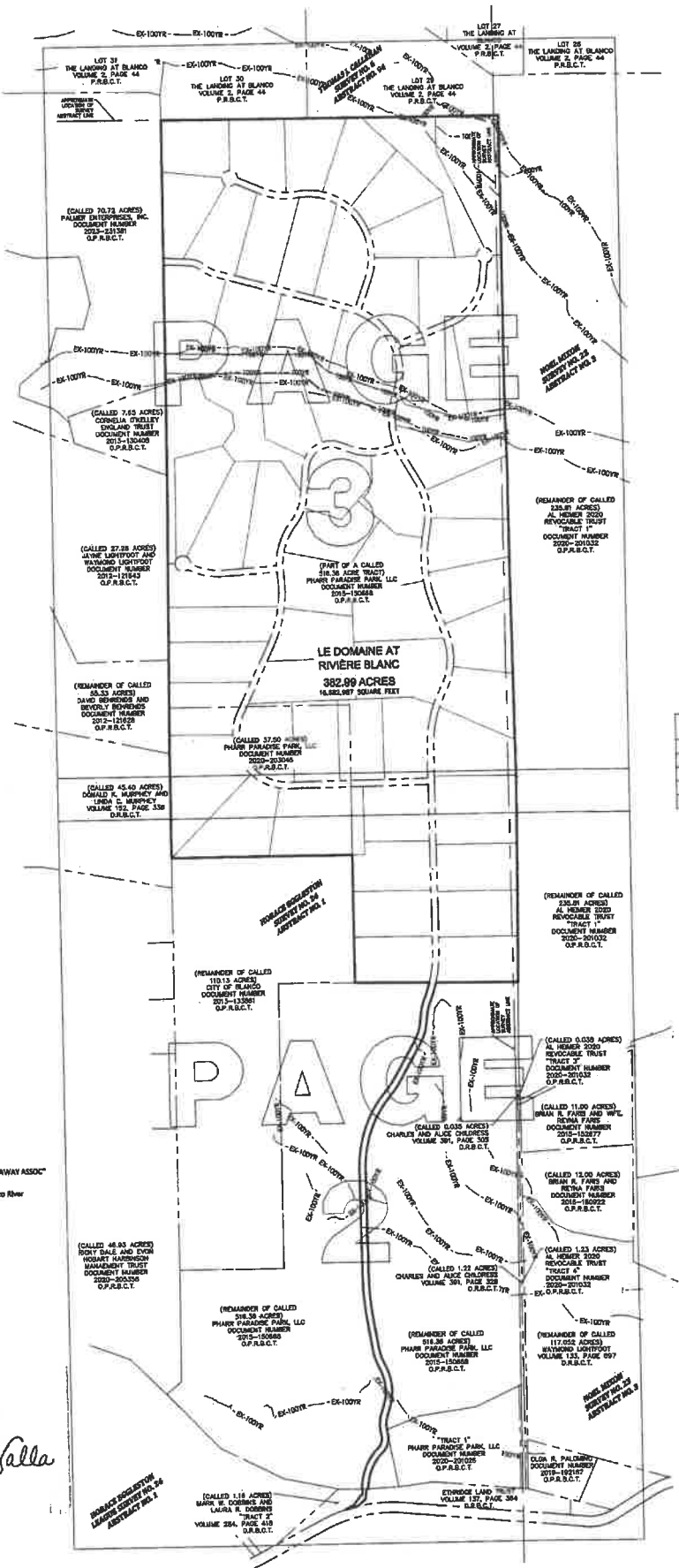
According to the graphical plotting of the Flood Insurance Rate Map for Blanco County, Texas and Incorporated Areas, Panel 130 of 250, Map Number 48030C110C, Map Revised Date February 6, 1991, the subject property is located in Zone X (no return), defined as "Areas determined to be outside of the 0.2% annual chance floodplain", and to Zone A, defined as "Special Flood Hazard Areas (SFHA) Subject to inundation by the 1% Annual Chance Floods No Base Flood Elevations determined." A flood study was performed by this firm to establish an existing 100-year floodplain limit as well as a proposed 100-year floodplain limit to be established post-construction and development of the subdivision. Existing and proposed 100-year floodplain limits are shown herein.

D.L.B.C.T. = Plat Records of Blanco County, Texas
P.L.B.C.T. = Plat Records of Blanco County, Texas
O.P.B.C.T. = Official Public Records of Blanco County, Texas

- LEGEND**
- Subdivision Boundary Line
 - Right-of-Way Line
 - Right-of-Way Center Line
 - Easement Line
 - Property Line
 - Existing 100-year floodplain
 - Proposed 100-year floodplain
 - Set 5/8" iron rod with cap stamped "DUNAWAY ASSOC"
 - Calculated point for corner with the Blanco River
 - Found fence corner post

Filed for Record
in the Official Records of:
Blanco County
On: 12/11/2024 2:37:30 PM
in the PLAT RECORDS
LE DOMAINE AT RIVIERE BLANC
Doc Number: 2024-243811
Number of Pages: 4
Amount: 140.00
Order: 20241211000011
By: SM

Laura Halla



RIGHT-OF-WAY	LENGTH (LINEAR FEET)	LENGTH (MILES)
RIVER CHASE	11,508	2.153
LAVERDADE LOOP	4,776	0.090
PARADISE WAY	759	0.144
ELK RUN	1,103	0.209
SCENIC DRIVE	1,848	0.350

V4 / PG. 91